



# HIV HEALTH SERVICES PLANNING COUNCIL

## Priority Setting & Resource Allocation

### Committee Workshop

### June 20 & 21, 2024

#### Meeting title: PSRA Data Presentations - Day Two

Meeting date: 6/21/2024

Start time: 11:00 am

End time: 4:30 pm

Meeting location: Dorothy Mangurian Comprehensive Women's Center, Holy Cross Hospital ; 1000 NE 56th St. Education Rooms 1 & 2; Ft. Lauderdale, FL 33334

Meeting purpose: Review data relevant to the PSRA process; Data driven decision making

| TIME        | DESCRIPTION                                                                                                                                                               | PRESENTER                                                                    |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 11:00-11:15 | Welcome                                                                                                                                                                   | Brad Barnes, Chair PSRA                                                      |
| 11:15-12:30 | Florida Department of Health – HIV Surveillance Epidemiological Data                                                                                                      | Florida Department of Health Representative                                  |
| 12:30-1:00  | Impact of Migration of Persons With HIV on Broward County's Epidemic                                                                                                      | Dr. Julia Hidalgo<br>Positive Outcomes Inc.,<br>Ryan White Part A Consultant |
| 1:00-2:45   | Ryan White Part A FY 2023-2024: <ul style="list-style-type: none"><li>• Continuum of Care Health Outcomes</li><li>• Service Utilization Scorecards</li></ul>              | Danielle Liao, MPH<br>Clinical Quality Health Planner, BRHPC                 |
| 2:45-3:15   | Review Ranking of Ryan White Service Categories by the Community Empowerment Committee for FY2025-2026                                                                    | Mandy Lacroix, MPH<br>PCS Health Planner                                     |
| 3:15-4:00   | Next Steps & PSRA Ranking of Ryan White Service Categories for FY2025-2026                                                                                                | Brad Barnes, Chair PSRA<br>Dr. Julia Hidalgo                                 |
| 4:00-4:15   | Q&A                                                                                                                                                                       | Brad Barnes, Chair PSRA                                                      |
| 4:15-4:30   | Closing Remarks<br><b>Next Meeting Dates:</b> July 18 and 19, 2024, at 9:30 a.m.<br>Location: Gilda's Club South Florida, 4850 W. Prospect Rd., Fort Lauderdale, FL 33309 | Brad Barnes, Chair PSRA                                                      |

**Microsoft Teams meeting; [Click here to join the meeting](#) Meeting ID: 293 961 648 090; Passcode: dvw2zX**  
**Or call in (audio only) +1 561-437-3349,,75119019#**

CONTACT PLANNING COUNCIL SUPPORT STAFF: BROWARD REGIONAL HEALTH PLANNING COUNCIL (BRHPC)  
954-561-9685 EXT 1244; HIVPC@BRHPC.ORG



# **Florida Department of Health in Broward County**

## **HIV Epidemiology in Broward County 2022**

**Florida  
HEALTH**

**June 2023**

# HIV Epidemiology in Broward County 2022

## Acronyms

**HIV:** Human Immunodeficiency Virus

**AIDS:** Acquired Immune Deficiency Syndrome

**IDU:** Injection Drug Use

**MMSC:** Male-to-Male Sexual Contact

**MSM:** Men Who Have Sex with Men

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# HIV Epidemiology in Broward County 2022

**IDU:** Injection Drug Use

**MMSC:** Male-to-Male Sexual Contact

**MMSC/IDU:** Male-to-male sexual contact and injection drug use.

**MSM:** Men Who Have Sex with Men

**nPEP:** Non-Occupational Post-Exposure Prophylaxis

**PEP:** Post-Exposure Prophylaxis

**PrEP:** Pre-Exposure Prophylaxis

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# HIV Epidemiology in Broward County 2022

**PWH:** Persons with HIV

**PWID:** Persons Who Inject Drugs

**STI:** Sexually Transmitted Infection

**VL:** Viral Load

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# Technical Notes

Data for 2020 and 2021 should be interpreted with caution due to the impact of a public health emergency on HIV testing, care-related services, and case surveillance activities in state and local jurisdictions.

Unless otherwise noted, all data in this presentation are as of June 30, 2023.

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# Technical Notes, Continued

Each year, the HIV data for the previous calendar year and all prior years to 1979 are finalized and frozen for reporting purposes on June 30. The frozen data are used in all data reports until the following June 30, when the continuously **deduplicated** HIV/AIDS data set will be finalized and frozen again.

Unless otherwise noted, population-related data (such as rates) are provided by FLHealthCHARTS as of June 30, 2023.

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# Technical Notes, Continued

HIV-related deaths represent people with an HIV diagnosis in the Centers for Disease Control and Prevention's enhanced HIV/AIDS Reporting System (eHARS) who resided in Florida at death and whose underlying cause of death was HIV, regardless of whether their HIV status was reported in Florida.

STI data are derived from the Surveillance Tools and Reporting System (STARS) and provided by the STD Prevention and Control Section as of July 1, 2023.

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# Technical Notes, Continued

HIV diagnoses by year represent people whose HIV was diagnosed in that year, regardless of AIDS status at time of diagnosis.

AIDS and HIV diagnoses by year are not mutually exclusive and cannot be added together.

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# Technical Notes, Continued

HIV prevalence data represent PWH living in Florida through the end of the calendar year, regardless of where they were diagnosed.

For diagnosis data over time, sub-geographical area data exclude Florida Department of Corrections (FDC) and Federal Correctional Institution (FCI) diagnoses. For prevalence data, area and county data include FDC and FCI data.

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# Technical Notes, Continued

Adult diagnoses represent people ages 13 years and older; pediatric diagnoses represent people under the age of 13 years.

- For data by year of diagnosis, age is by age at diagnosis.
- For prevalence data, age is by current age at the end of the most recent calendar year, regardless of age at diagnosis.

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# Technical Notes, Continued

Unless noted, white and Black people are non-Hispanic/Latino, and Other (which may be omitted in some graphs due to small numbers) represents American Indian/Alaska Native, Asian/Pacific Islander, or multi-racial.

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# Definitions of Mode of Exposure Categories

**Heterosexual:** Sexual contact between a male and female who received an HIV diagnosis or had a known HIV risk.

**Other Sexual Contact:** Other sexual contact resulting in a person acquiring HIV.

**Other Risk:** Includes recipients of clotting factor for hemophilia or other coagulation disorders, recipients of HIV-infected blood or blood components other than clotting factor or of HIV-infected tissue, perinatal and other pediatric risks, or other confirmed risks.

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# Florida's Four Key Components Plan to Eliminate HIV Transmission and Reduce HIV-Related Deaths

Implement routine HIV and STI screening in health care settings and priority testing in non-health care settings.

Provide rapid access to treatment and ensure retention in care (Test and Treat).

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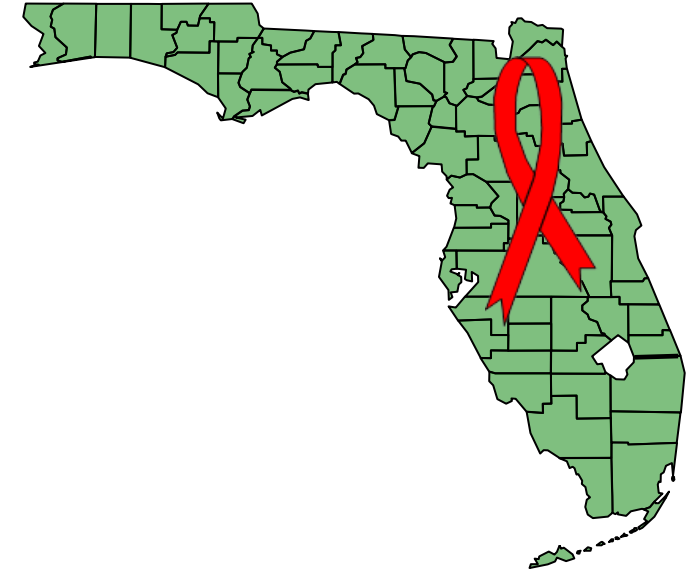
# Florida's Four Key Components Plan To Eliminate HIV Transmission and Reduce HIV-Related Deaths, Continued

Improve and promote access to antiretroviral PrEP and nPEP.

Increase HIV awareness and community response through outreach, engagement, and messaging.

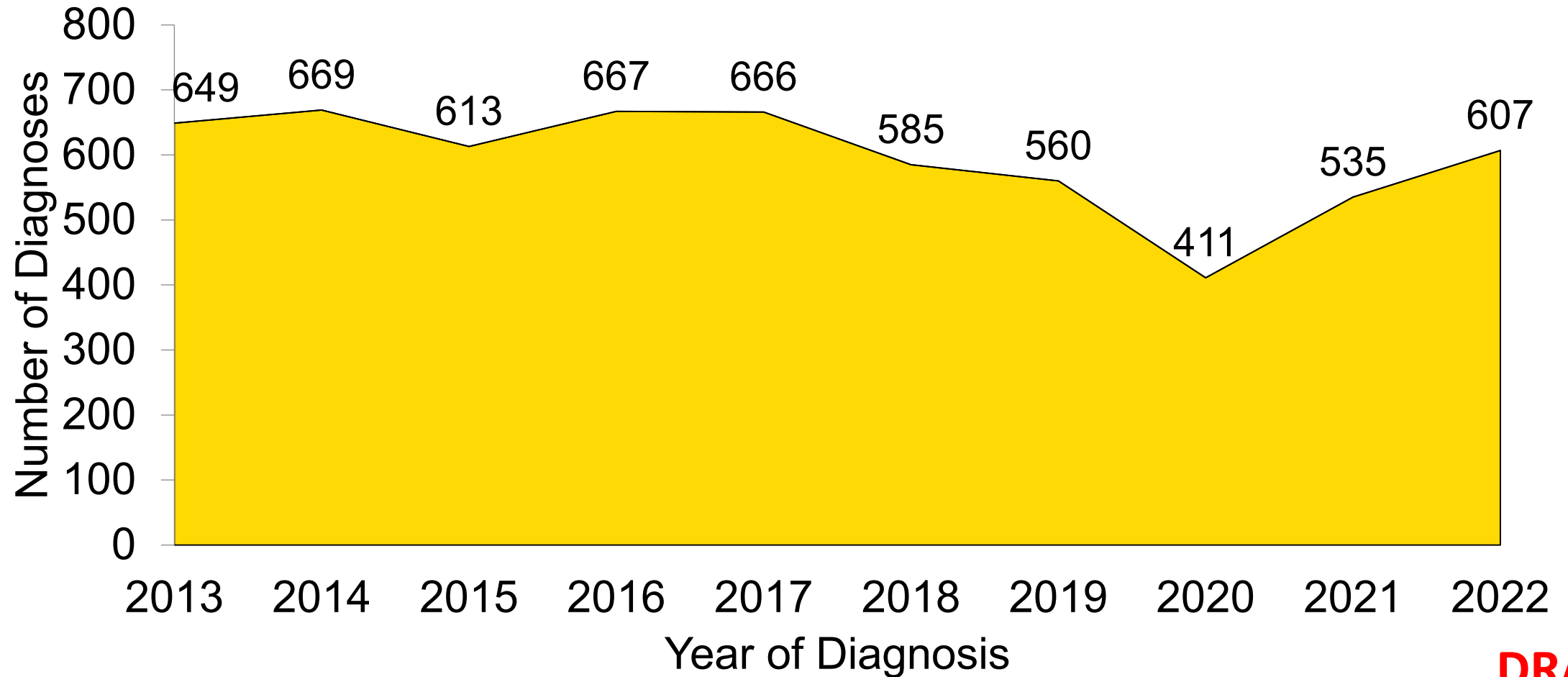
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# Demographics of People Diagnosed with HIV



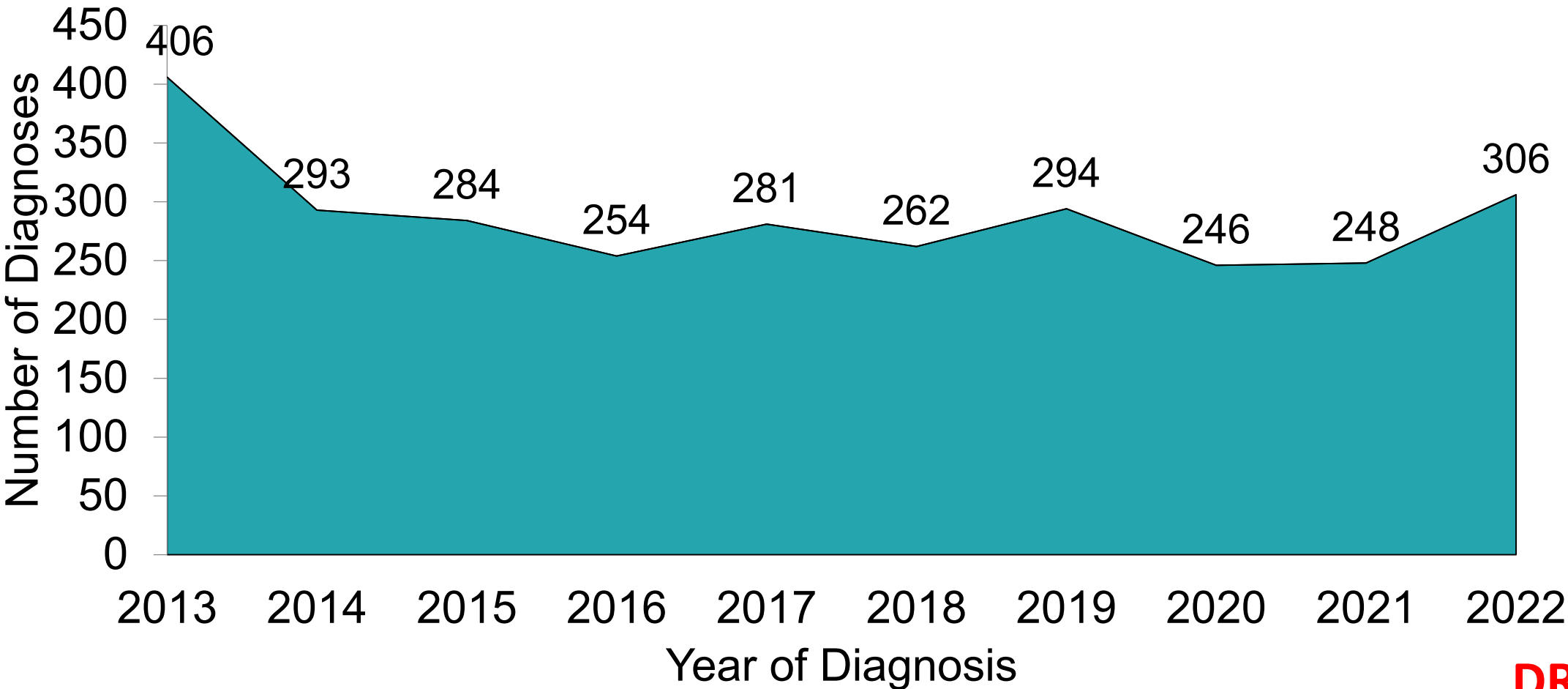
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# Diagnoses of HIV from 2013-2022 in Broward County



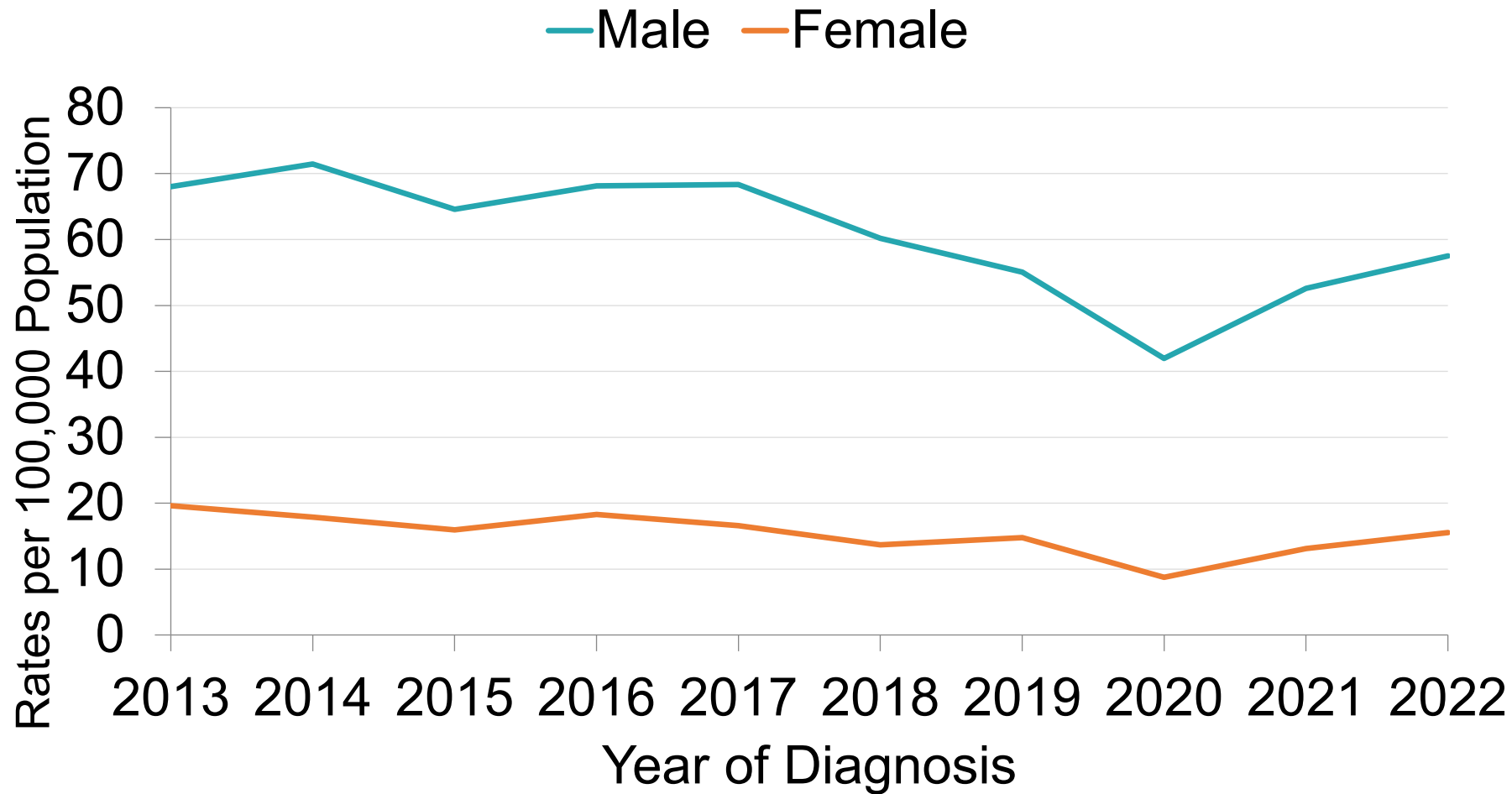
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# Diagnoses of AIDS from 2013-2022 in Broward County



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# Adult HIV Diagnosis Rates by Sex from 2013-2022 in Broward County



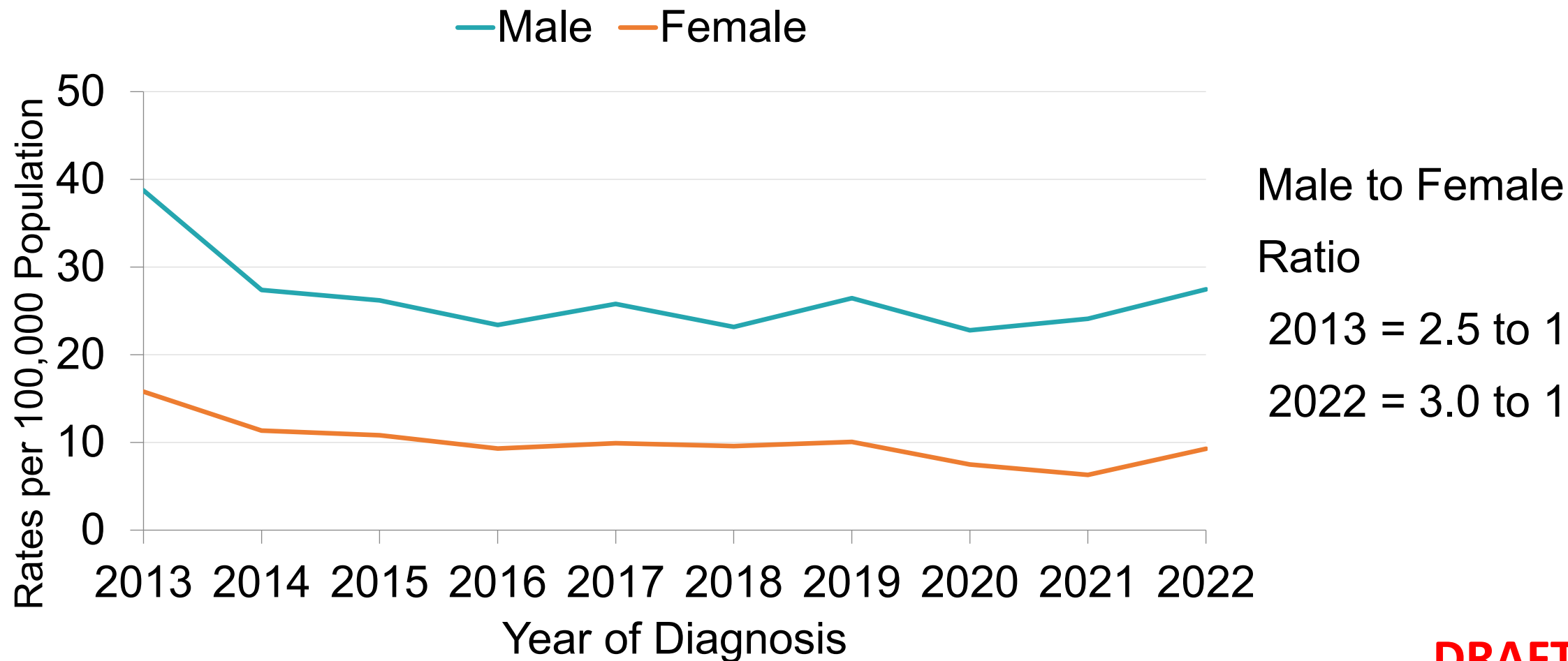
Male to Female  
Ratio

2013 = 3.5 to 1

2022 = 3.7 to 1

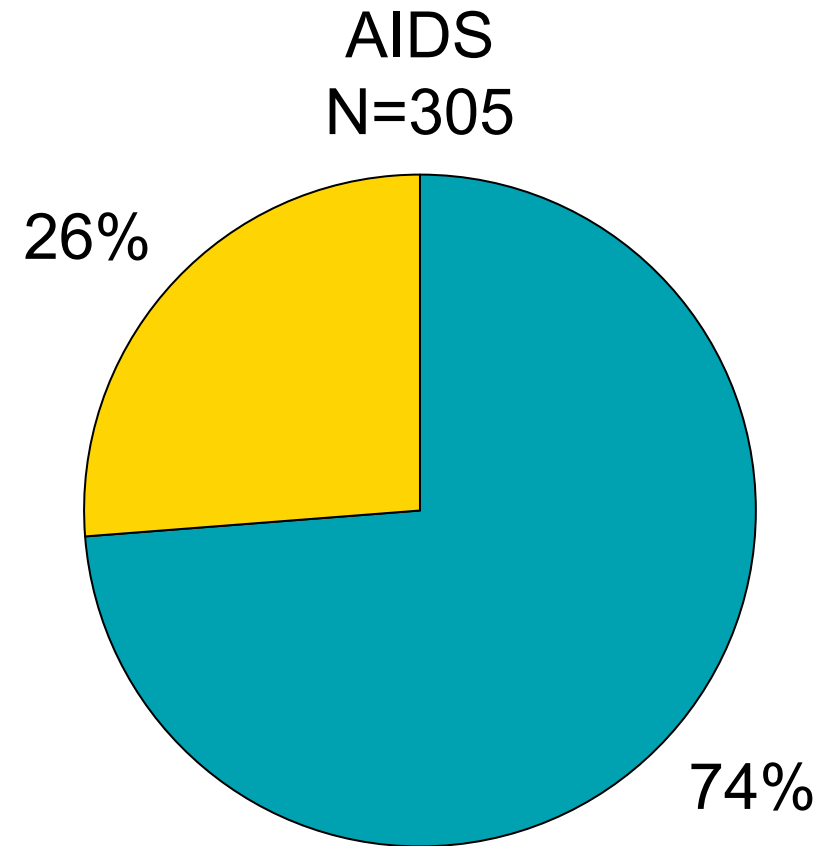
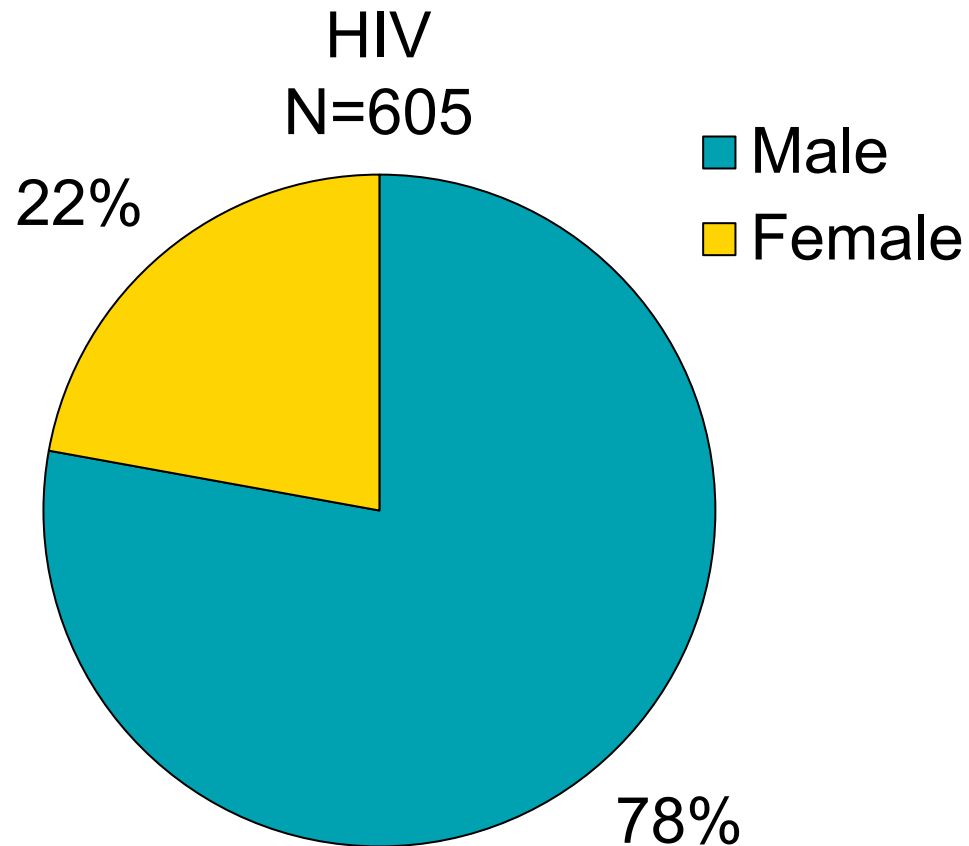
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# Adult AIDS Diagnosis Rates by Sex from 2013-2022 in Broward County



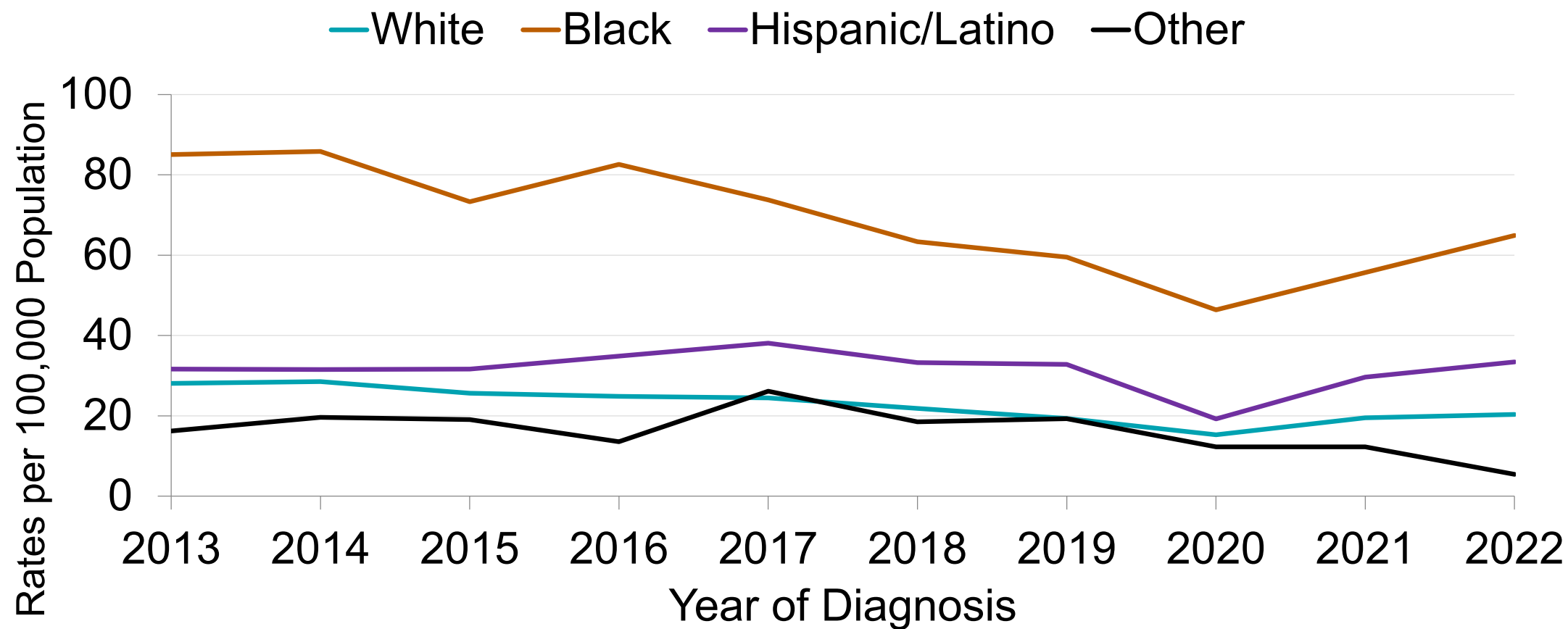
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# Adult HIV and AIDS Diagnoses by Sex in 2022 in Broward County



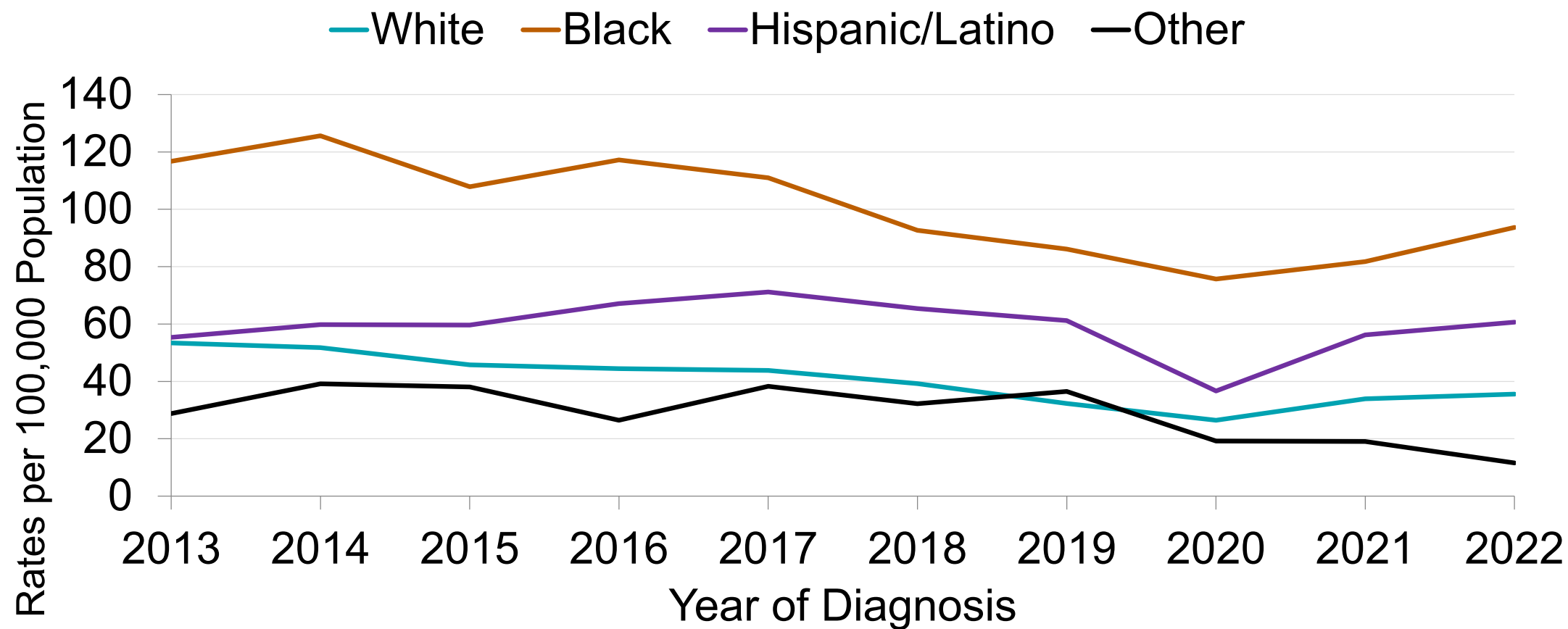
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# Adult HIV Diagnosis Rates by Race or Ethnicity from 2013-2022 in Broward County



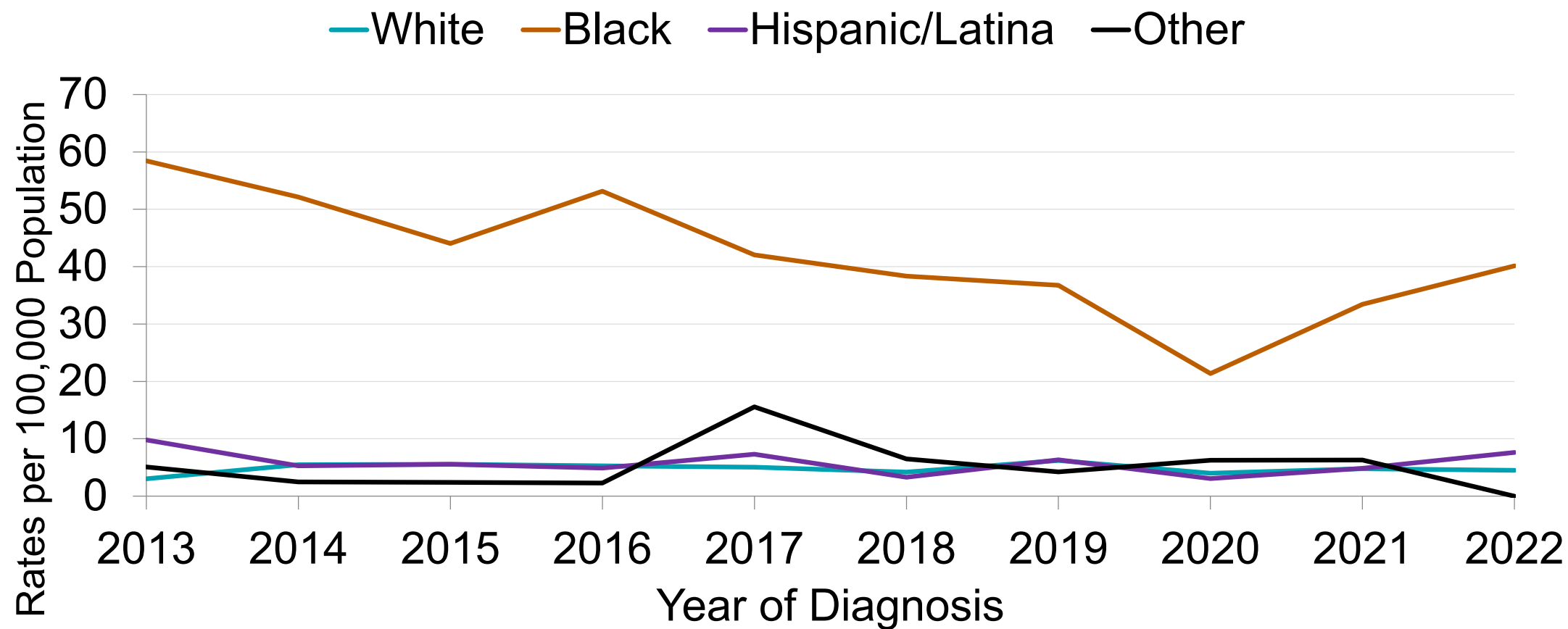
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# Adult Male HIV Diagnosis Rates by Race or Ethnicity from 2013-2022 in Broward County



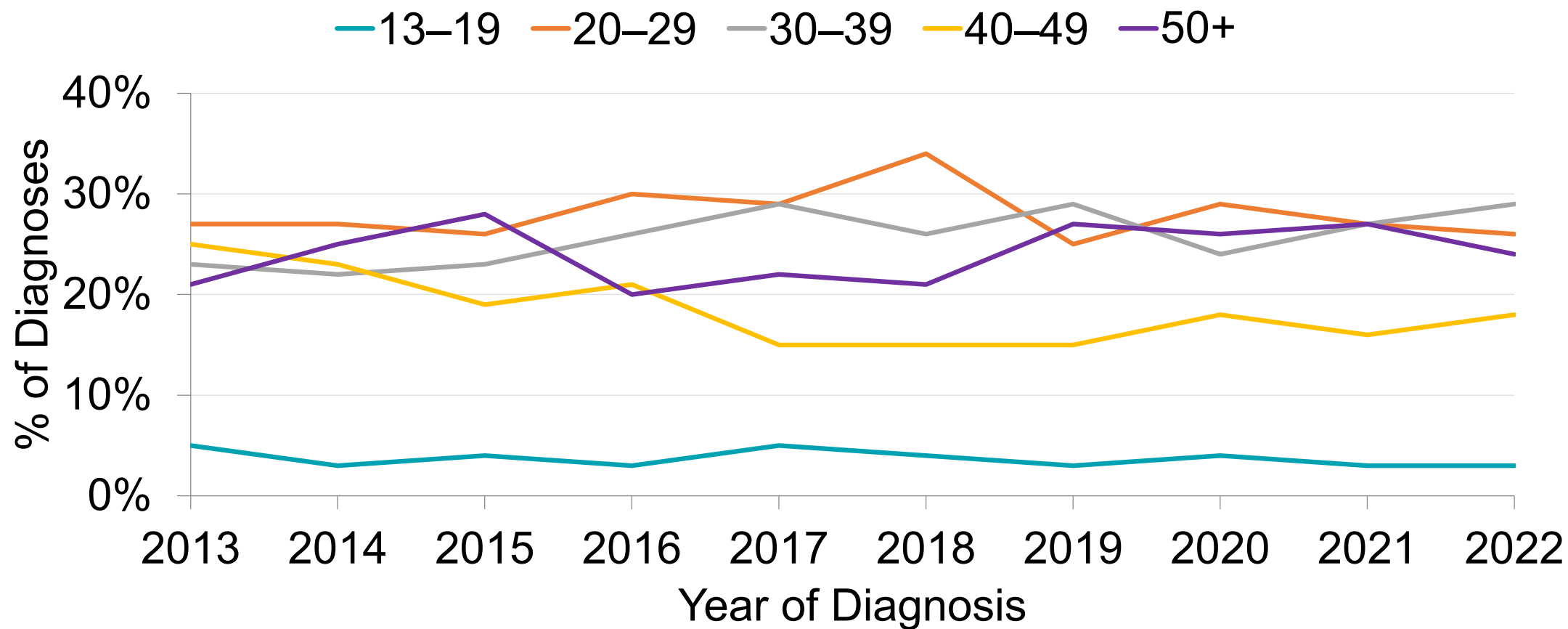
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# Adult Female HIV Diagnosis Rates by Race or Ethnicity from 2013–2022 in Broward County



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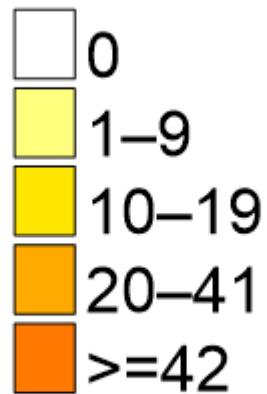
# Adult HIV Diagnoses by Age at Diagnosis from 2013-2022 in Broward County



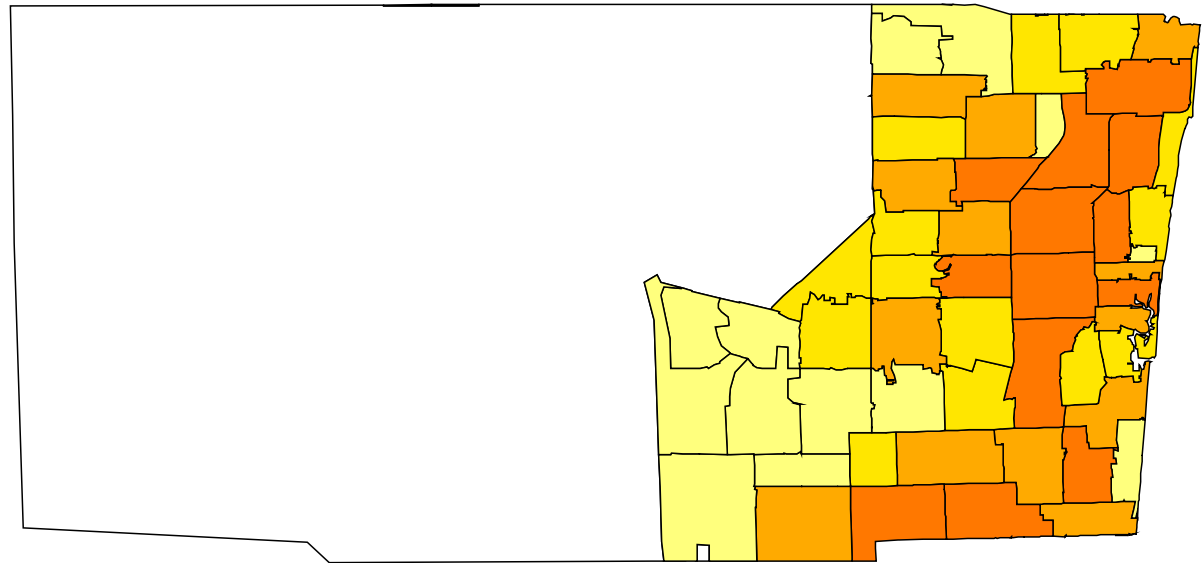
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# Adult HIV Diagnoses by ZIP Code of Residence at Diagnosis from 2020-2022 in Broward County

## Adult HIV Diagnoses



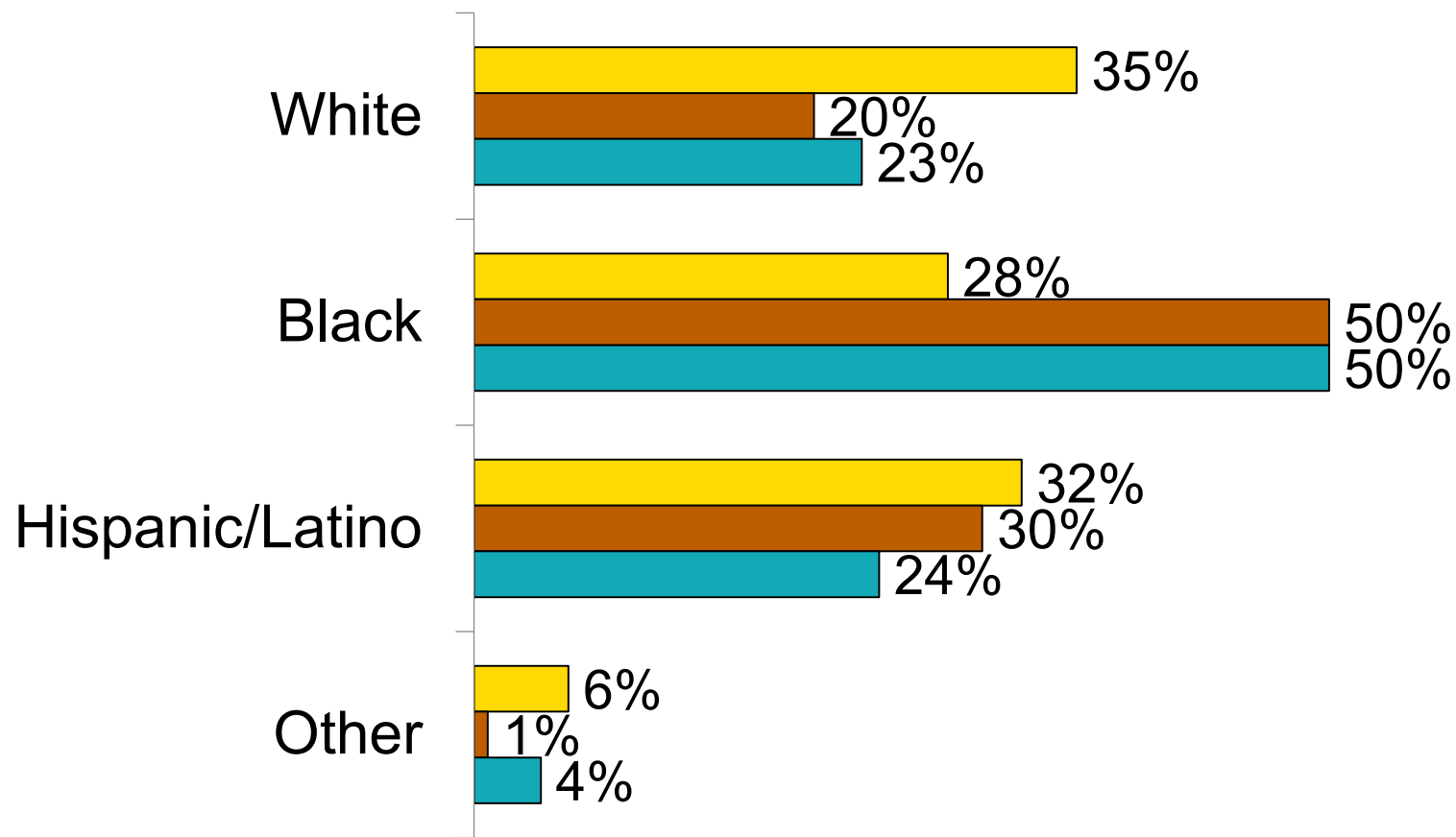
N=1,501



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# Adult HIV and AIDS Diagnoses and Population by Race or Ethnicity in 2022 in Broward County

Population HIV AIDS



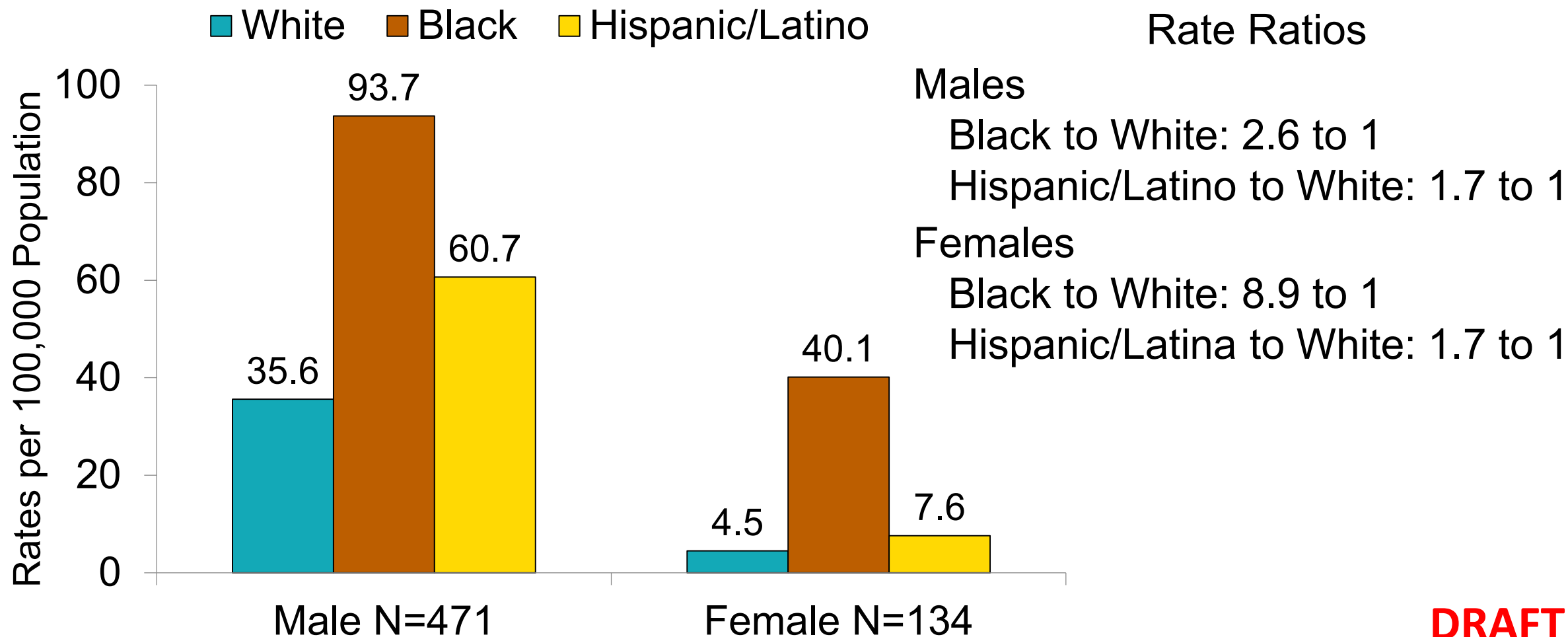
Broward County Adult  
Population Estimate  
N=1,680,437

HIV  
N=605

AIDS  
N=305

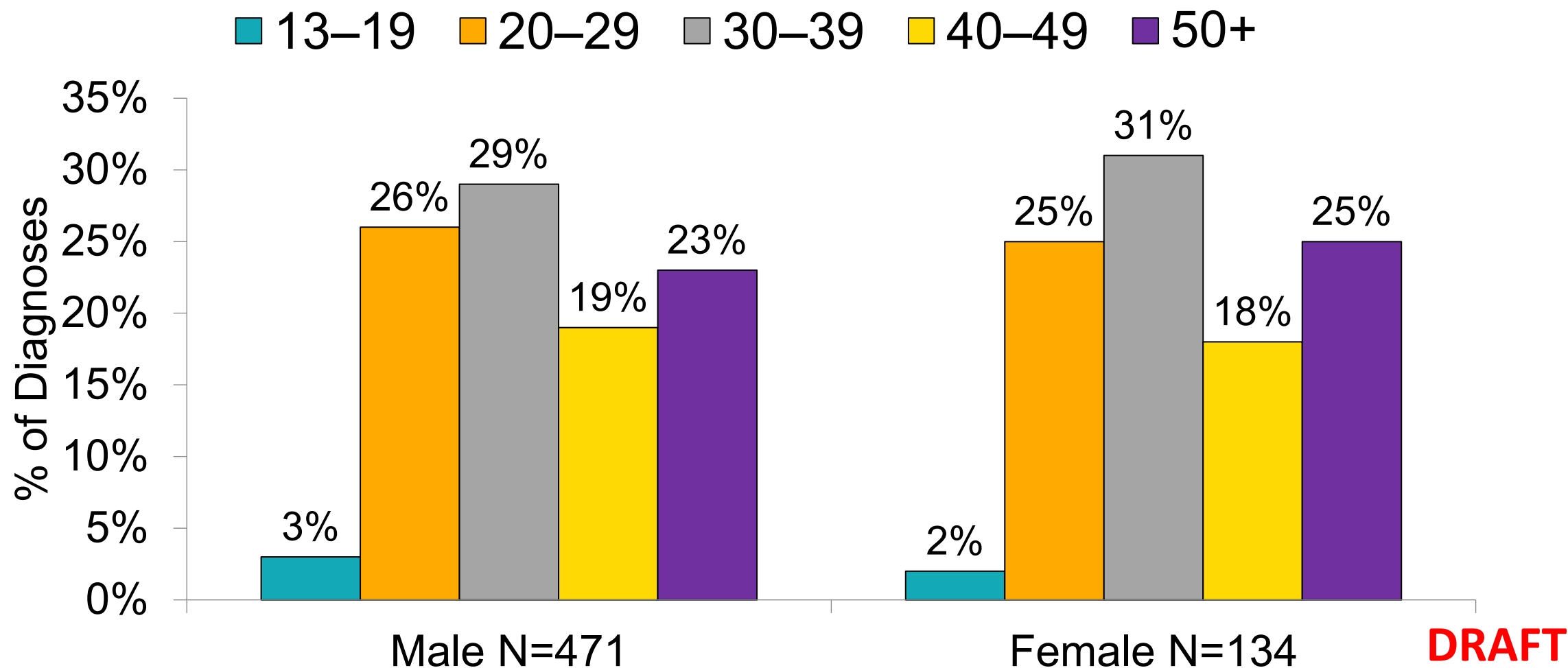
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# Adult HIV Diagnosis Rates by Sex and Race or Ethnicity in 2022 in Broward County

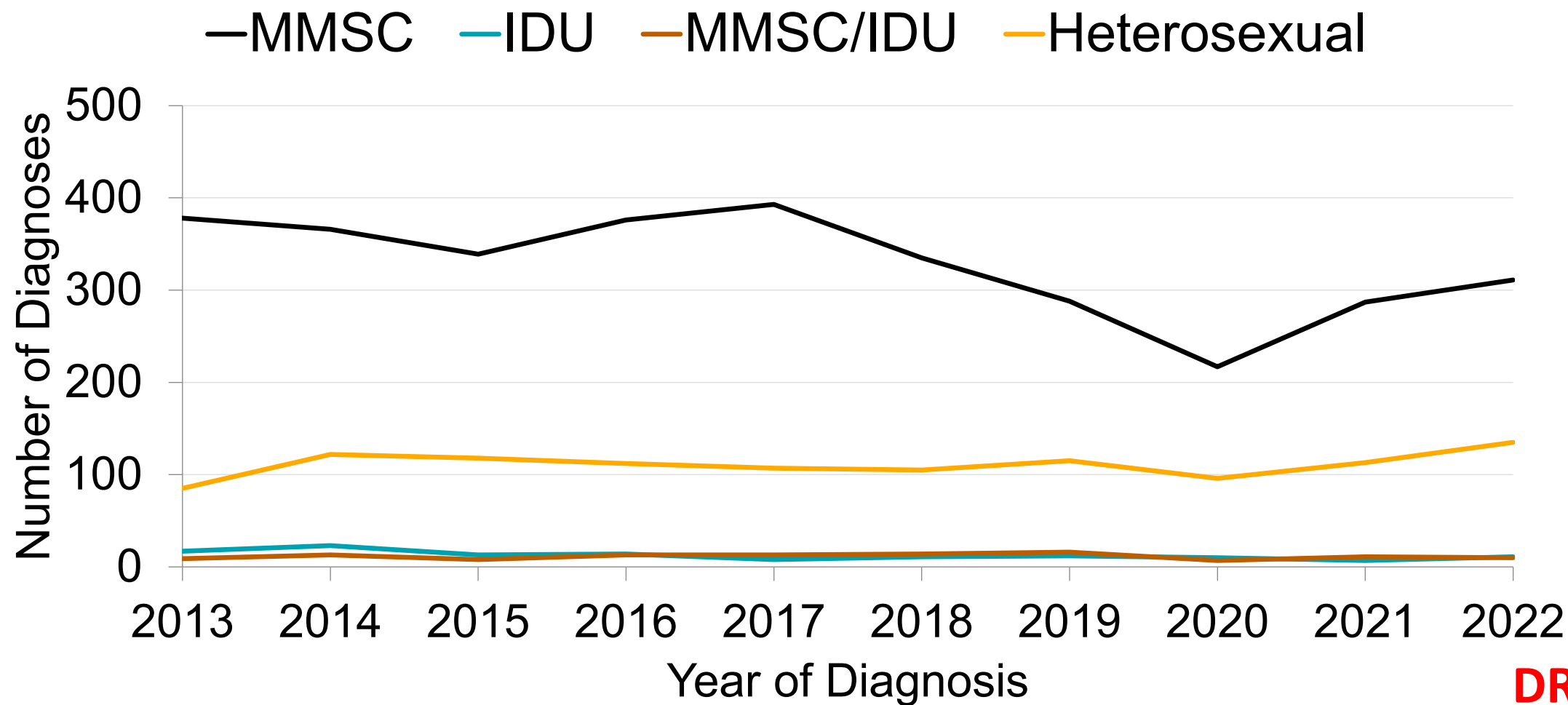


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# Adult HIV Diagnoses by Sex and Age at Diagnosis in 2022 in Broward County

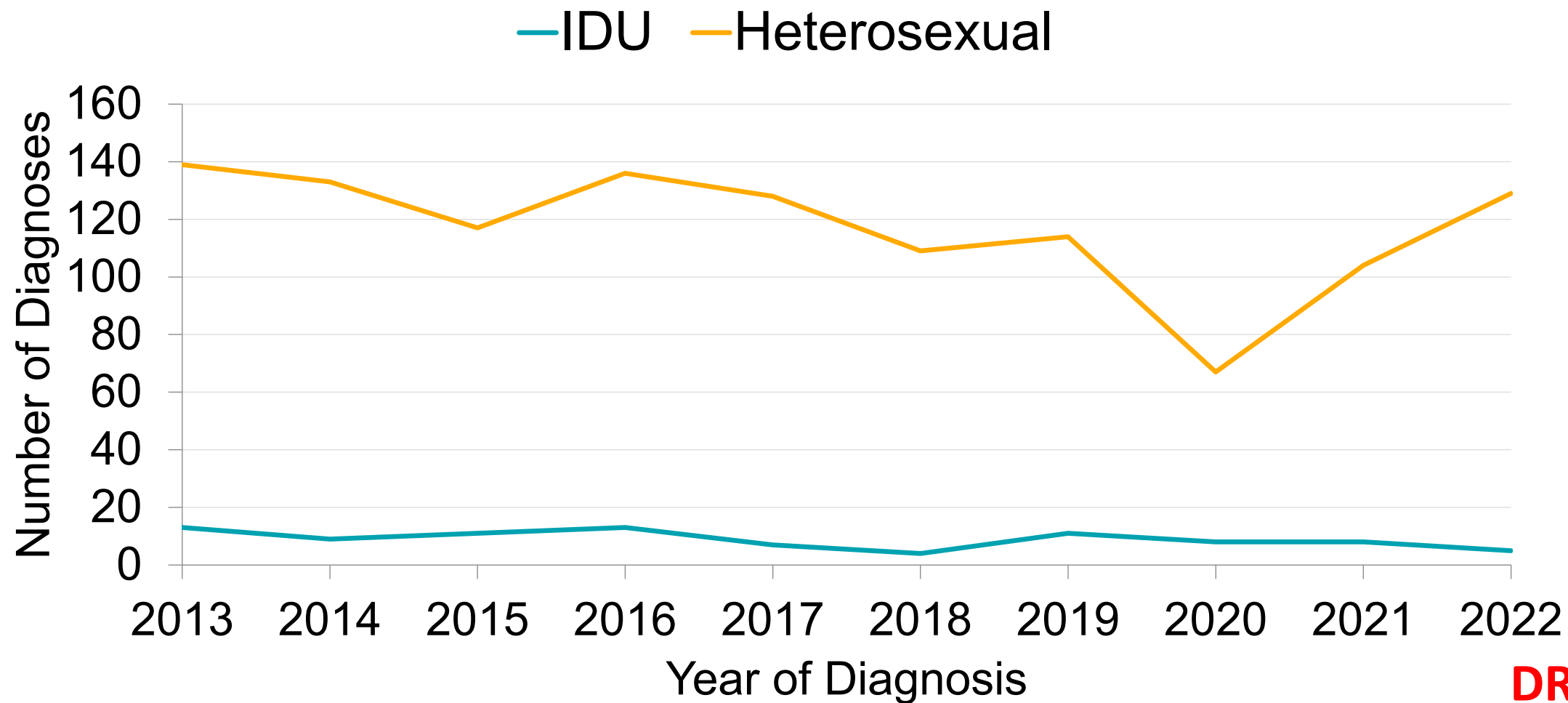


# Adult Male HIV Diagnoses by Mode of Exposure from 2013-2022 in Broward County

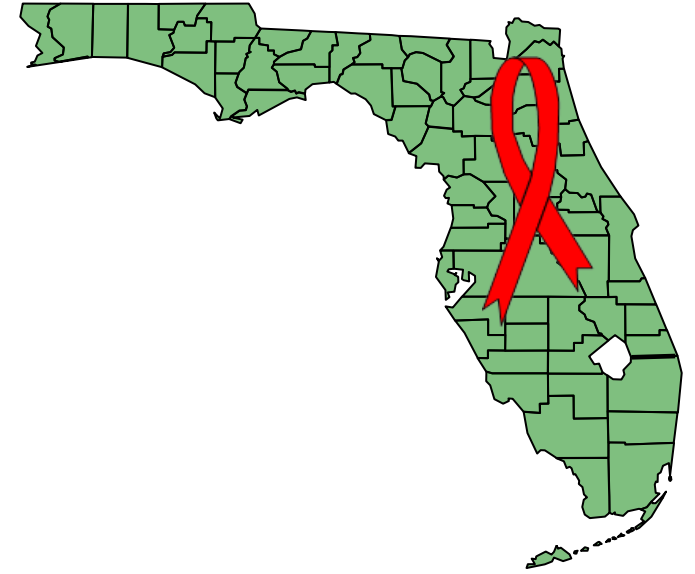


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# Adult Female HIV Diagnoses by Mode of Exposure from 2013-2022 in Broward County



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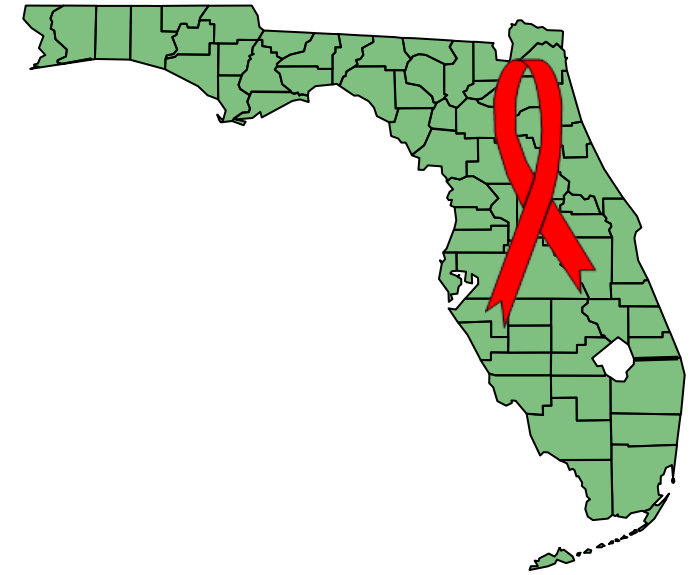
# HIV Comorbidity Data

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# People With HIV (PWH) with a Co-occurring Diagnosis of a Sexually Transmitted Infection (STI) by Type and Year of STI Report from 2018-2022 in Broward County

| Year of STI Report       | HIV/<br>Early Syphilis <sup>1</sup> | HIV/<br>Chlamydia | HIV/<br>Gonorrhea |
|--------------------------|-------------------------------------|-------------------|-------------------|
| <b>2018</b>              | 619                                 | 588               | 612               |
| <b>2019</b>              | 643                                 | 654               | 802               |
| <b>2020</b>              | 720                                 | 551               | 653               |
| <b>2021</b>              | 991                                 | 755               | 786               |
| <b>2022</b>              | 892                                 | 819               | 900               |
| <b>Percentage Change</b> | 44%                                 | 39%               | 47%               |

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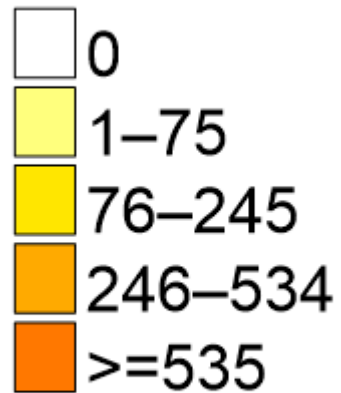
# HIV Prevalence in Broward County

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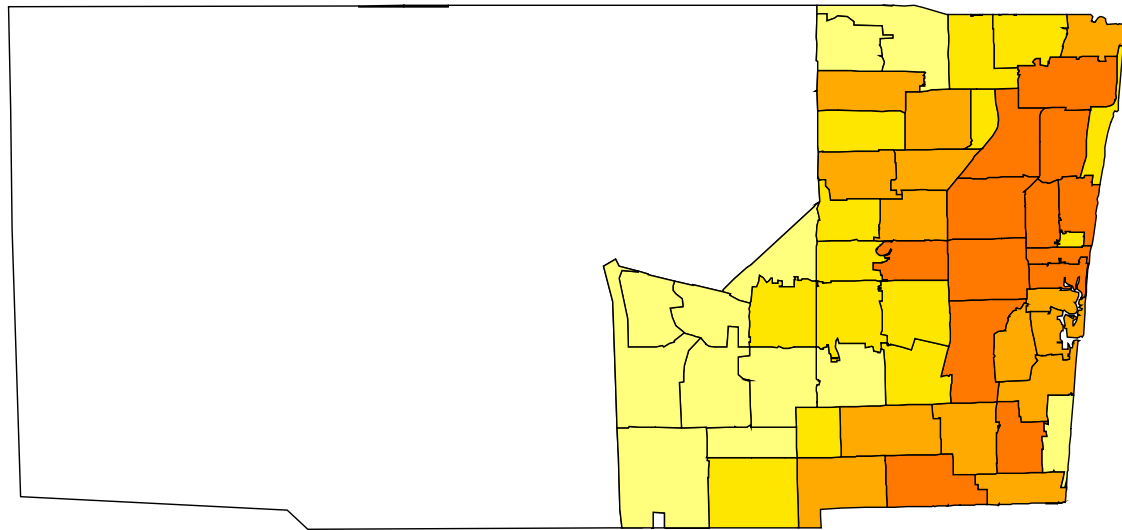
# Adult PWH by ZIP Code of Residence <sup>1</sup> in 2022

## Living in Broward County

Adult PWH



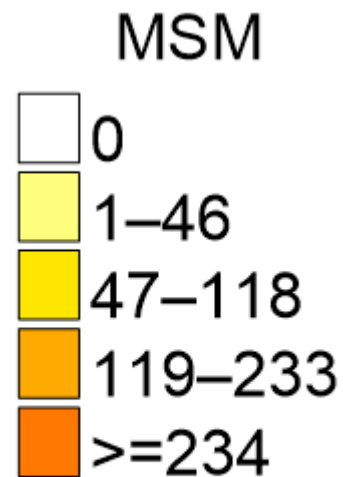
N=21,400



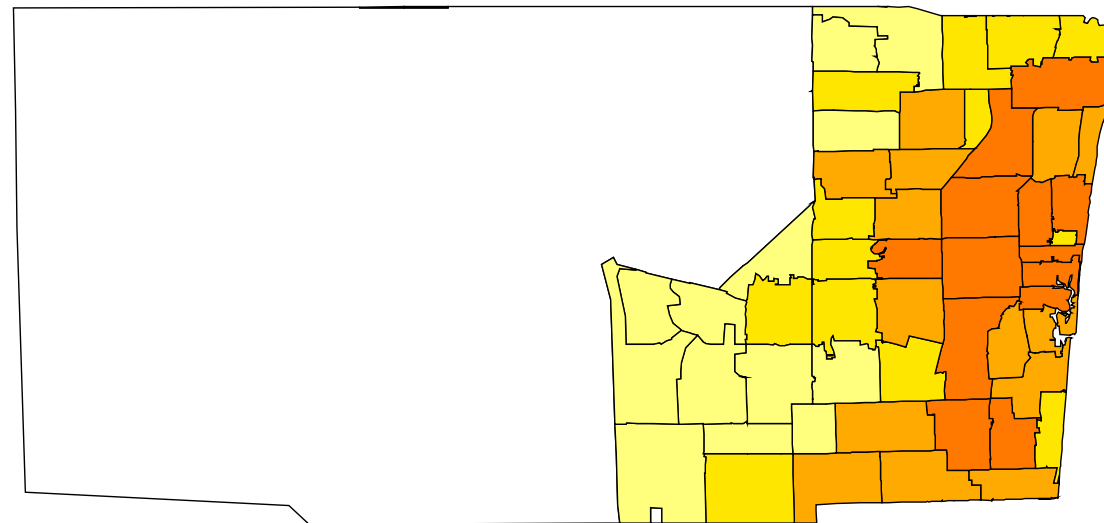
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# MSM<sup>1</sup> with HIV by ZIP Code of Residence<sup>2</sup> in 2022

## Living in Broward County



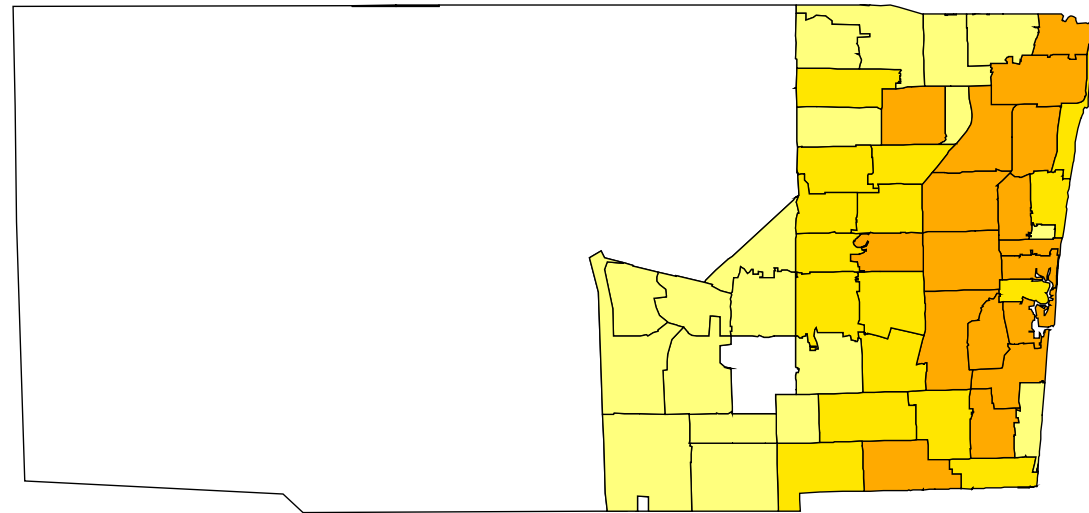
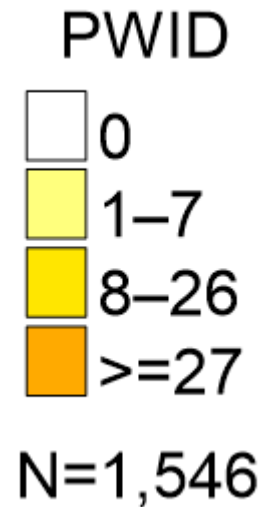
N=12,386



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# PWID<sup>1</sup> with HIV by ZIP Code of Residence<sup>2</sup> in 2022

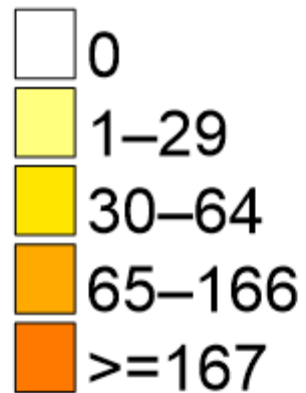
## Living in Broward County



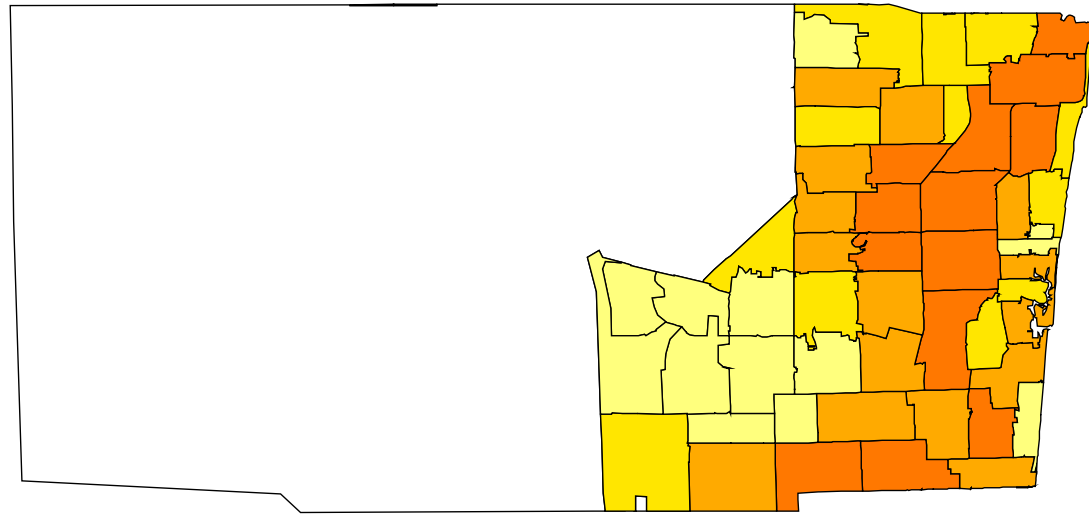
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# People with Heterosexual Contact with HIV by ZIP Code of Residence<sup>1</sup> in 2022 Living in Broward County

## Heterosexual Contact



N=7,714

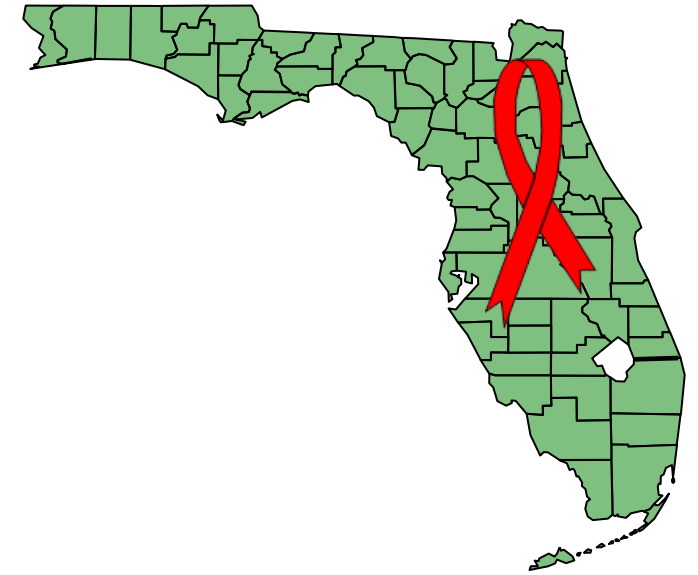


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# Adults with HIV in 2022 Living in Broward County

|                     |                      | Male # | %   | Female # | %   | Total # | %   |
|---------------------|----------------------|--------|-----|----------|-----|---------|-----|
| Race/<br>Ethnicity  | White                | 6,135  | 28% | 429      | 2%  | 6,564   | 30% |
|                     | Black                | 5,647  | 26% | 4,106    | 19% | 9,753   | 45% |
|                     | Hispanic/Latino      | 4,086  | 19% | 569      | 2%  | 4,655   | 21% |
|                     | Other                | 404    | 1%  | 115      | <1% | 519     | 2%  |
| Age Group           | 13-19                | 31     | <1% | 11       | <1% | 42      | <1% |
|                     | 20-29                | 898    | 4%  | 254      | 1%  | 1,152   | 5%  |
|                     | 30-39                | 2,513  | 11% | 734      | 3%  | 3,247   | 15% |
|                     | 40-49                | 2,685  | 12% | 1,214    | 5%  | 3,899   | 18% |
|                     | 50+                  | 10,145 | 47% | 3,006    | 14% | 13,151  | 61% |
| Mode of<br>Exposure | MMSC                 | 11,819 | 55% | 0        | <1% | 11,819  | 55% |
|                     | IDU                  | 538    | 2%  | 416      | 1%  | 954     | 4%  |
|                     | MMSC/IDU             | 609    | 2%  | 0        | <1% | 609     | 2%  |
|                     | Heterosexual Contact | 3,106  | 14% | 4,648    | 21% | 7,754   | 36% |
|                     | Other Sexual Contact | 94     | <1% | 4        | <1% | 98      | <1% |
|                     | Other risk           | 106    | <1% | 151      | <1% | 257     | 1%  |

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# HIV Care Continuum in Broward County

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# HIV Care Continuum Definitions

**PWH:** People with HIV living in Florida at the end of 2022.

**In Care:** PWH with at least one documented viral load (VL) or **CD4 lab**, medical visit, or prescription from January 1, 2022, through March 31, 2023.

**Retained in Care:** PWH with two or more documented VL or CD4 labs, medical visits or prescriptions at least three months apart from January 1, 2022, through June 30, 2023.

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# HIV Care Continuum Definitions, Continued

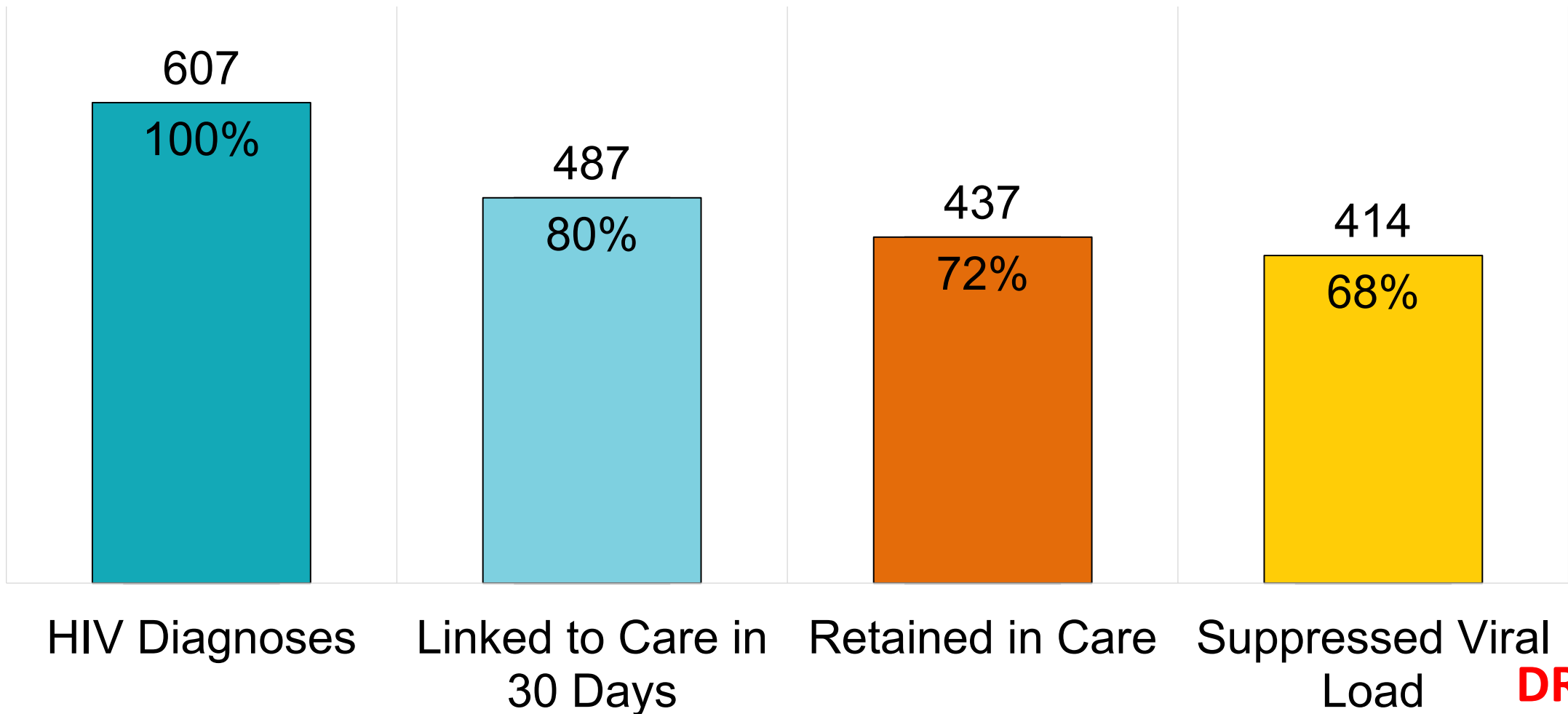
**Suppressed Viral Load:** PWH with a suppressed VL (<200 copies/mL) on their last VL lab from January 1, 2022, through March 31, 2023.

**Not in Care:** PWH with no documented VL or CD4 lab, medical visit or prescription from January 1, 2022, through March 31, 2023.

**Linked to Care:** PWH with at least one documented VL or CD4 lab, medical visit, or prescription following their first HIV diagnosis date.

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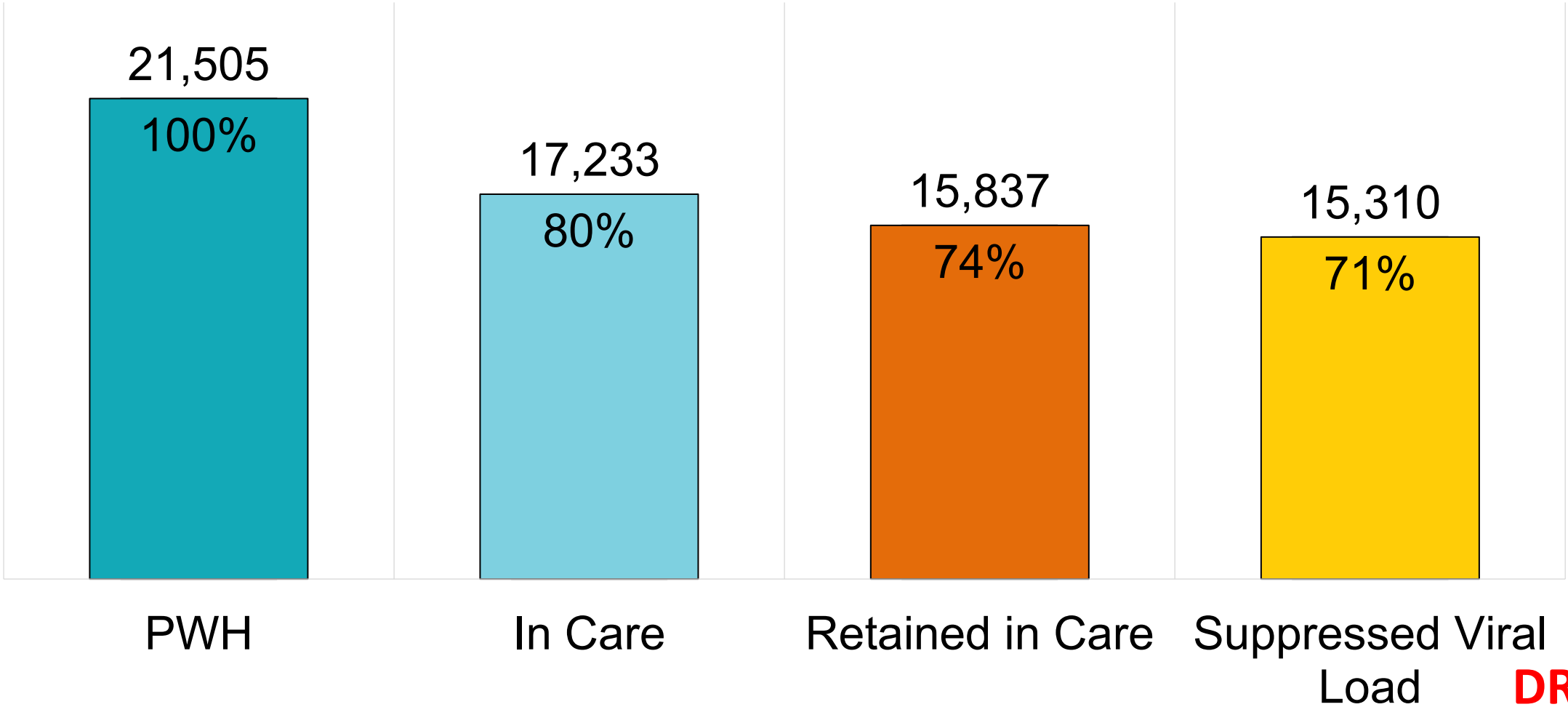
# People Who Received an HIV Diagnosis Along the HIV Care Continuum in 2022 in Broward County



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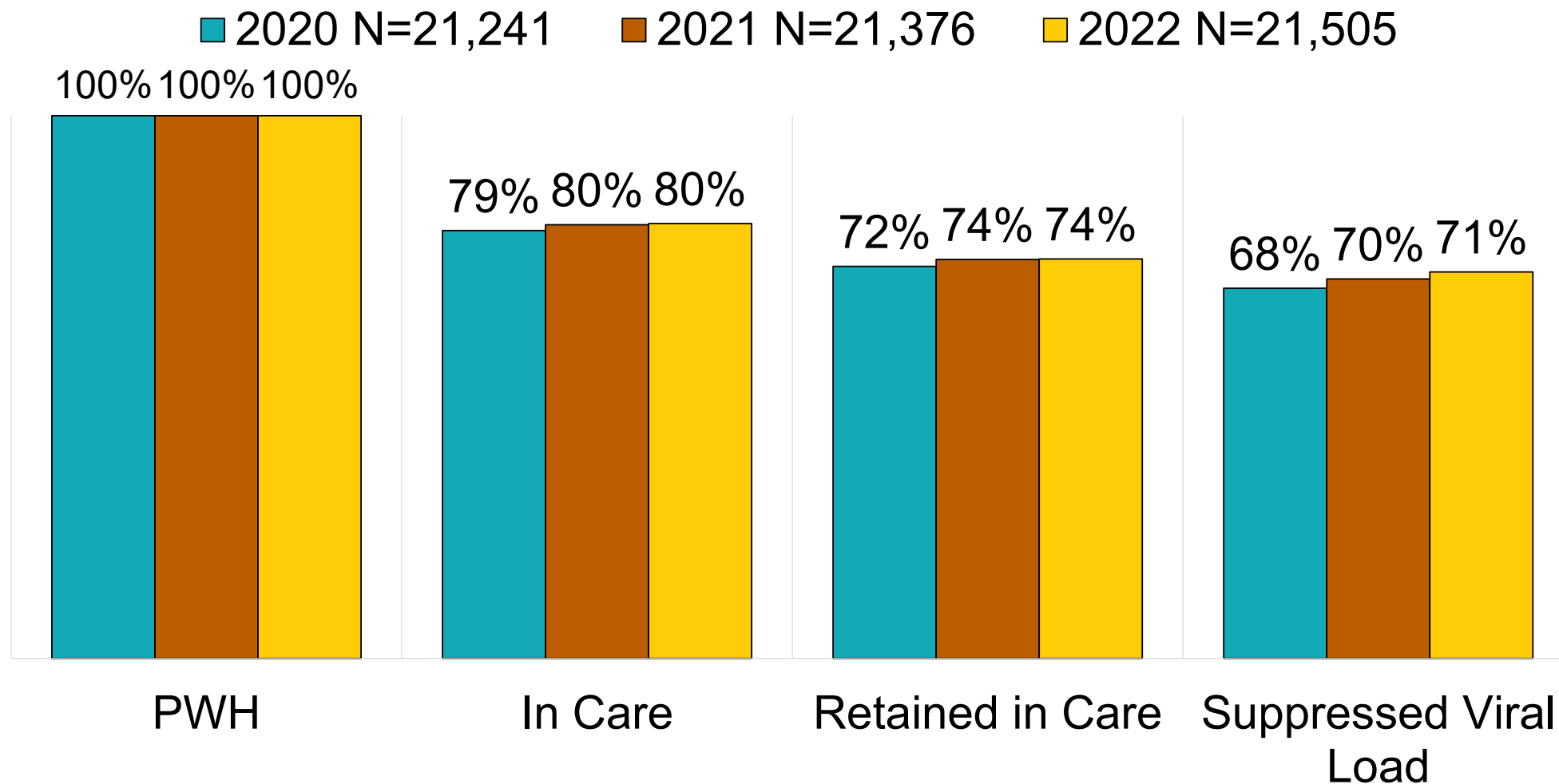
# PWH Along the HIV Care Continuum in 2022

## Living in Broward County



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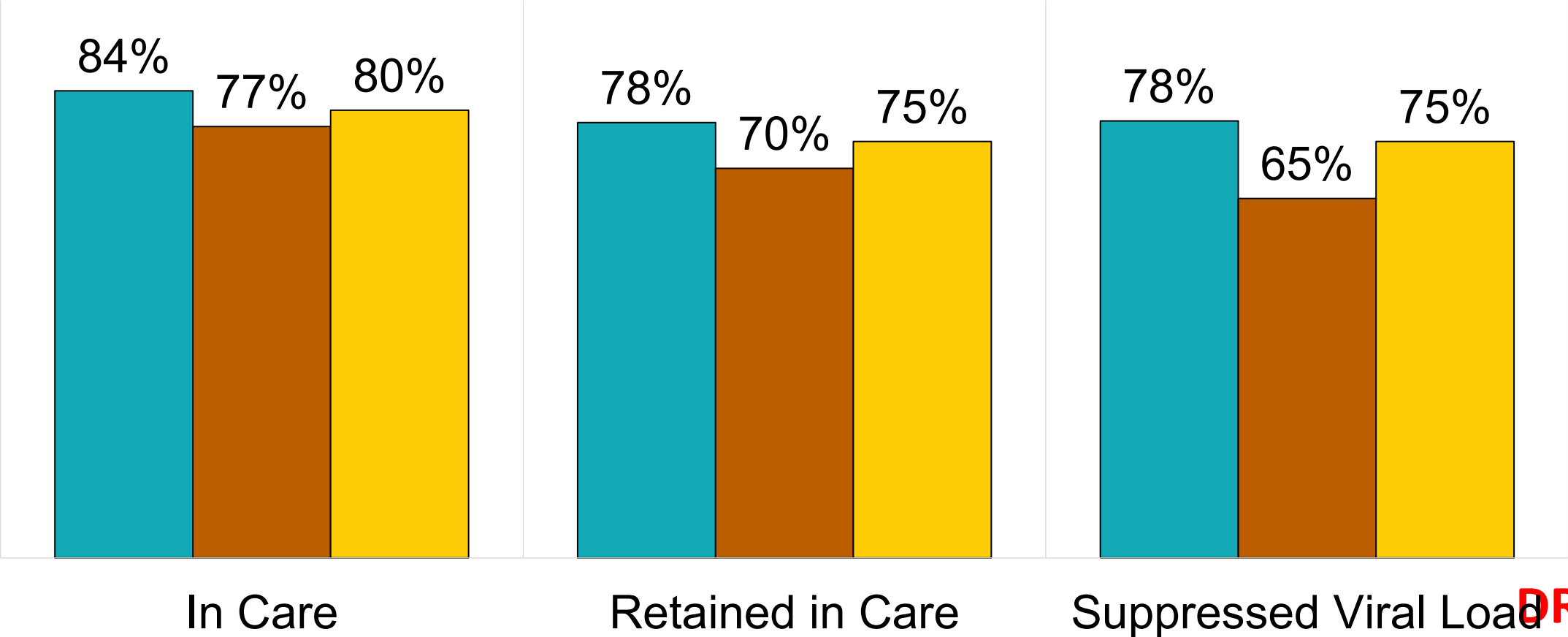
# PWH Along the HIV Care Continuum from 2020-2022 Living in Broward County



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# PWH by Race or Ethnicity Along the HIV Care Continuum in 2022 Living in Broward County

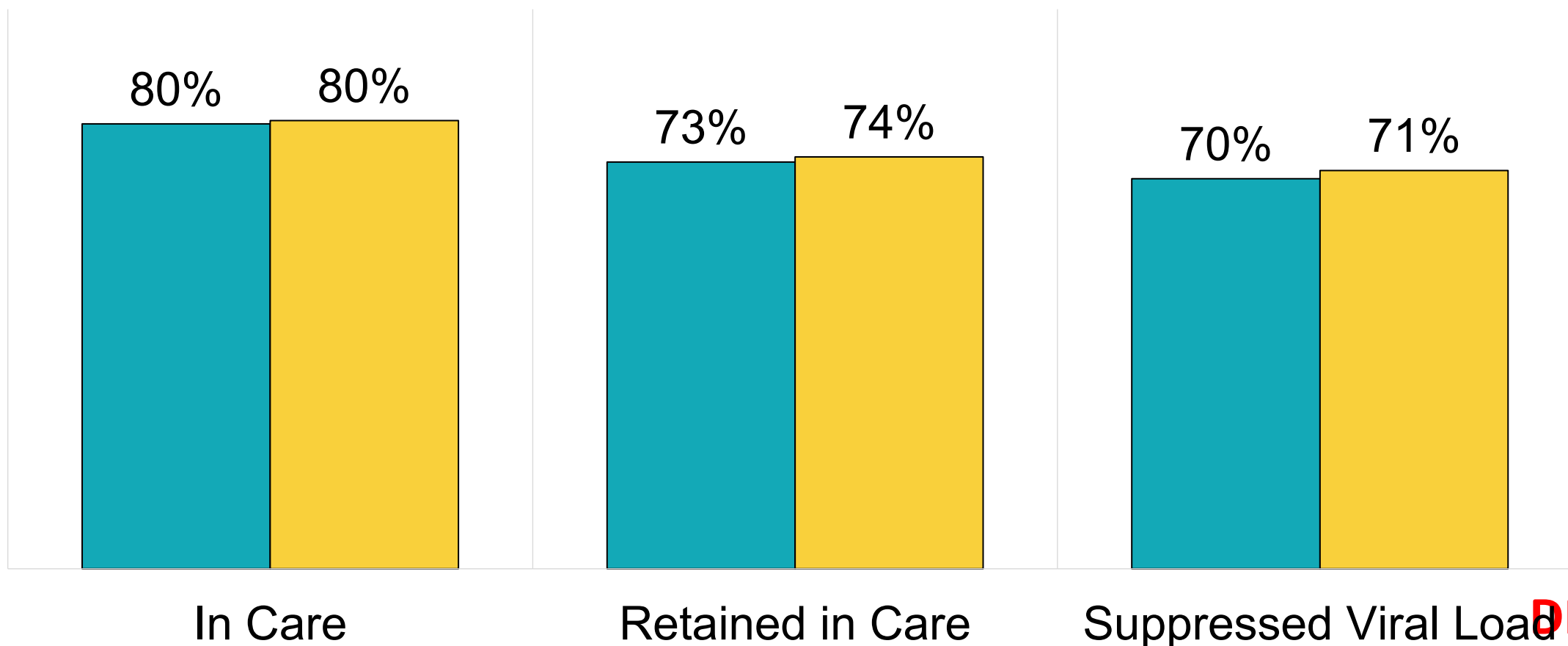
■ White N=6,565   ■ Black N=9,764   ■ Hispanic/Latino N=4,655



# PWH Along the HIV Care Continuum in 2022

## Living in Florida Compared to Broward County

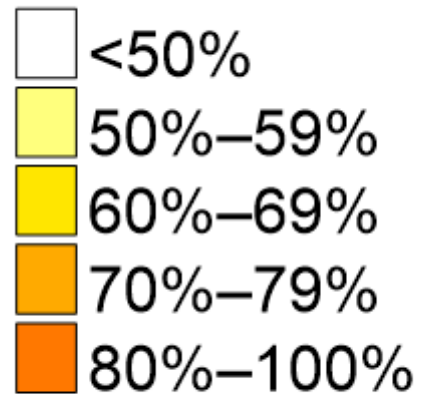
■ Florida N=124,577    ■ Broward County N=21,505



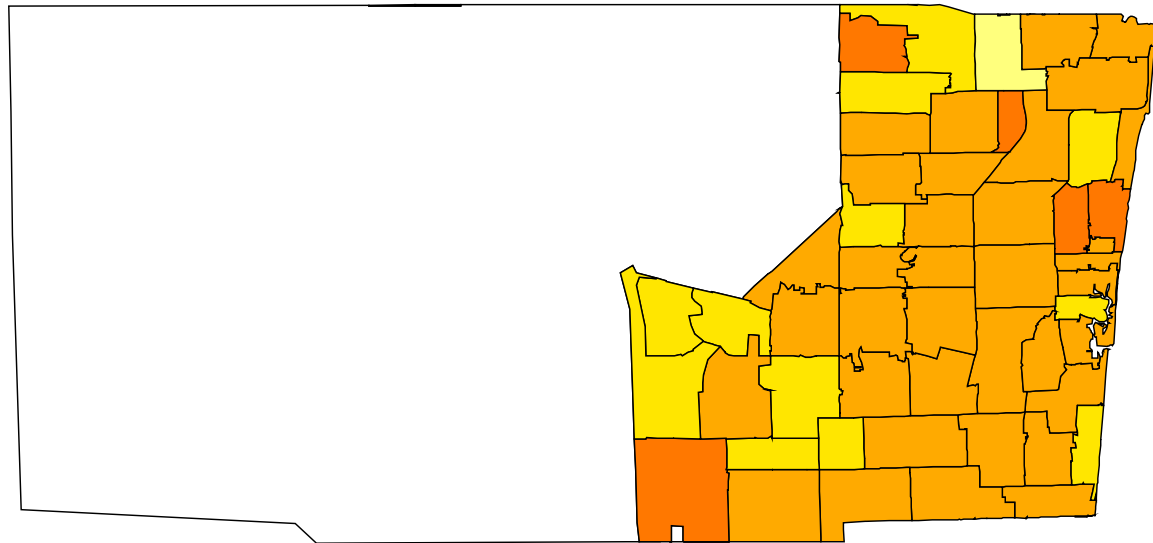
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# Percentage of PWH Who Were Retained in Care by ZIP Code of Residence<sup>1</sup> in 2022 Living in Broward County

## Retained in Care



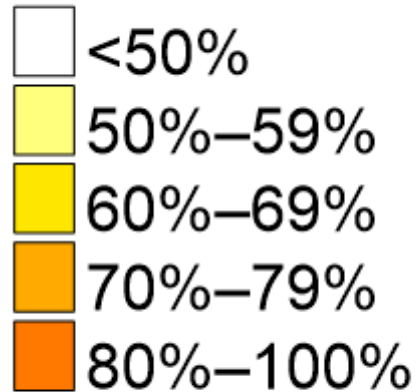
Overall 74%



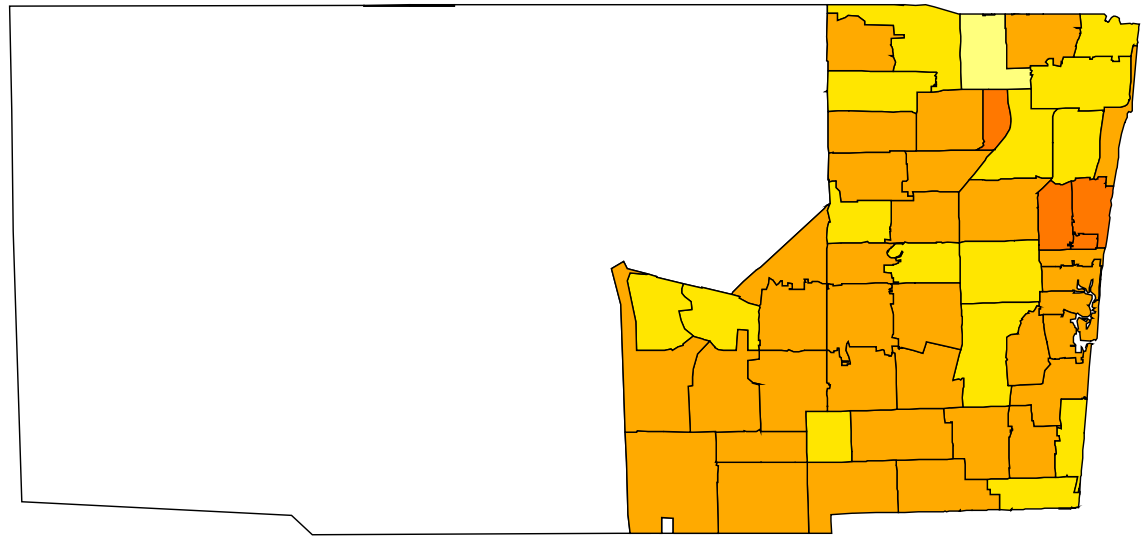
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# Percentage of PWH Who Had a Suppressed VL by ZIP Code of Residence<sup>1</sup> in 2022 Living in Broward County

## Suppressed VL

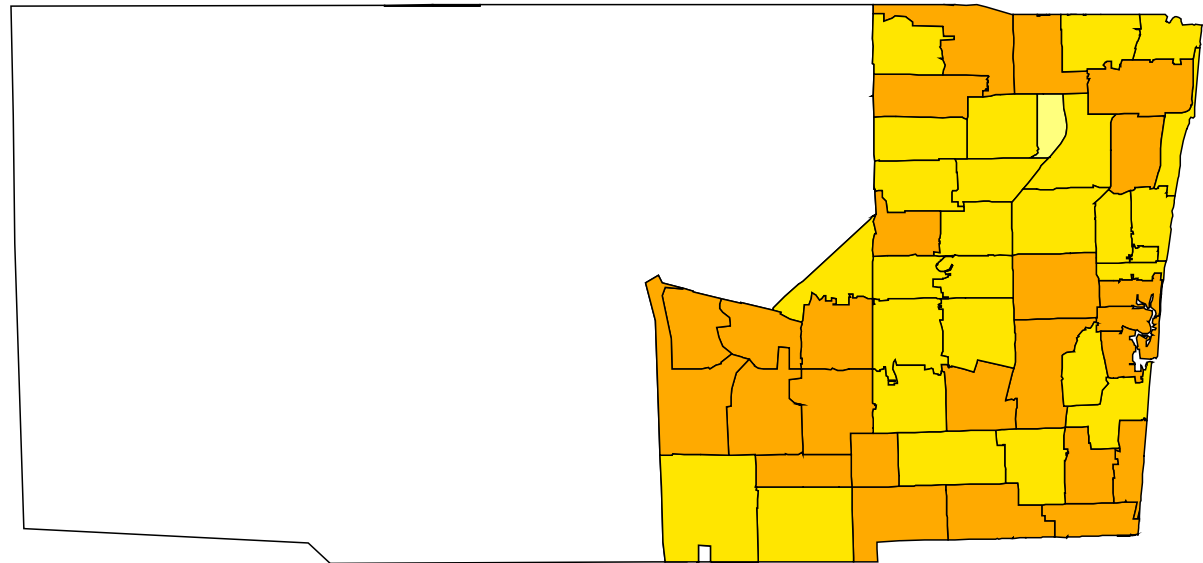
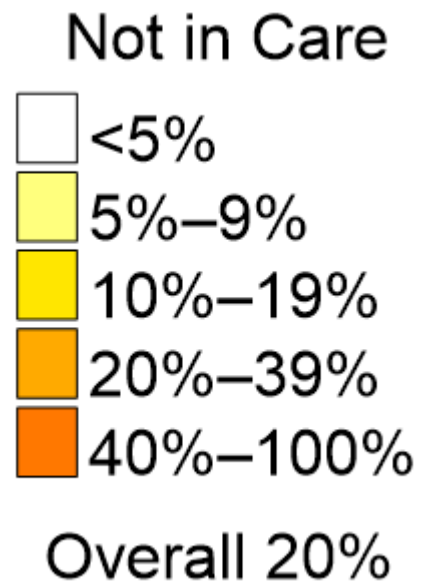


Overall 71%

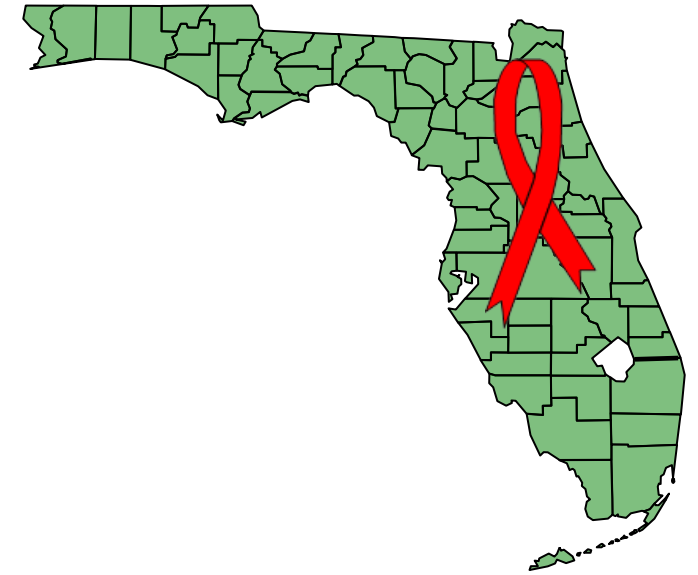


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# Percentage of PWH Who Were Not in Care by ZIP Code of Residence<sup>1</sup> in 2022 Living in Broward County



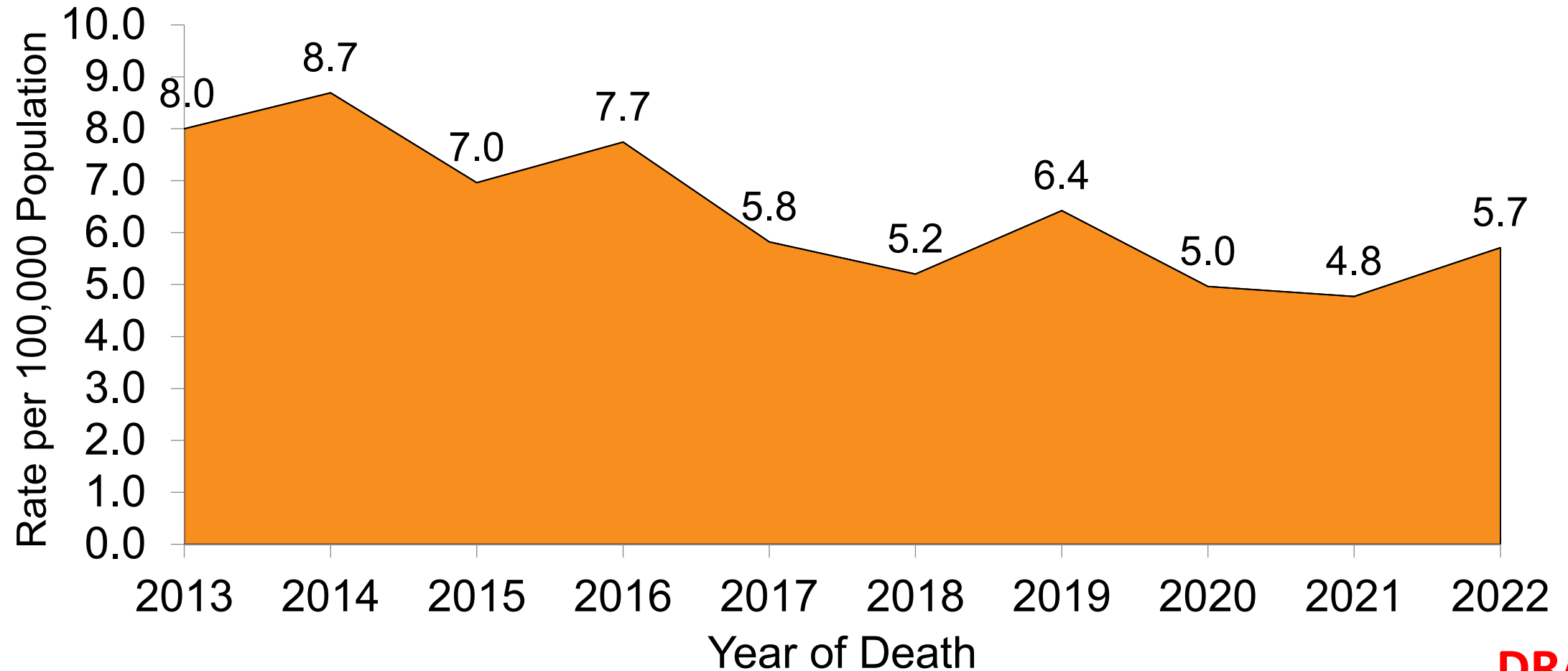
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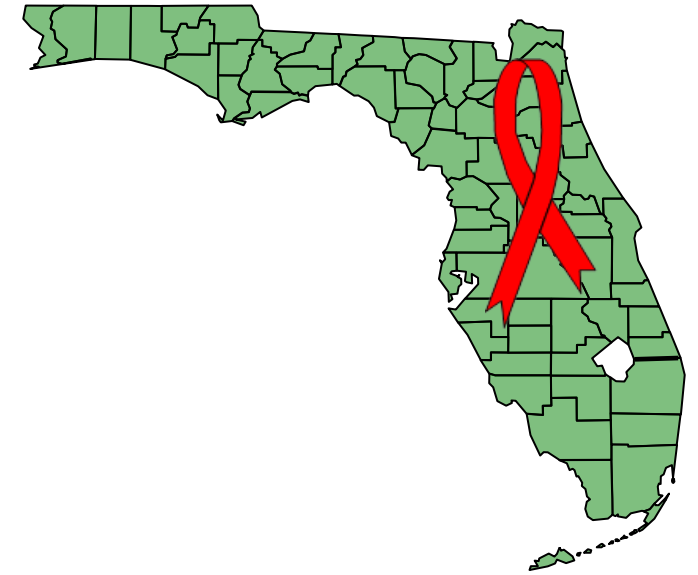
# HIV-Related Deaths in Broward County

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# Rate of HIV-Related Deaths from 2013-2022 in Broward County



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# HIV Prevention for Broward County

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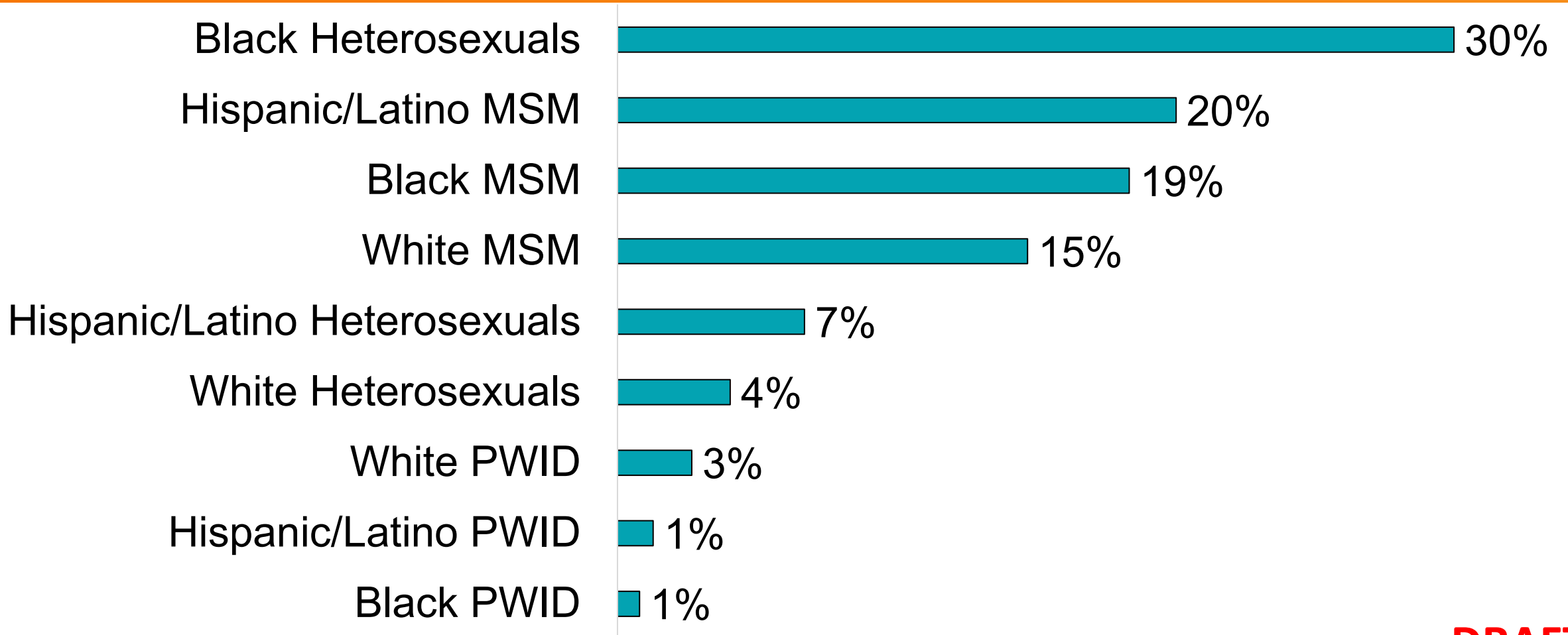
# Priority Populations for Primary HIV Prevention

These data were calculated from HIV diagnoses from 2020-2022 and represent the proportion of each race or mode of exposure group to the total diagnoses.

These data are used to identify and prioritize testing, PrEP and other HIV prevention services to those at greatest risk for acquiring HIV in Florida.

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# Priority Populations for Primary HIV Prevention in 2022 in Broward County



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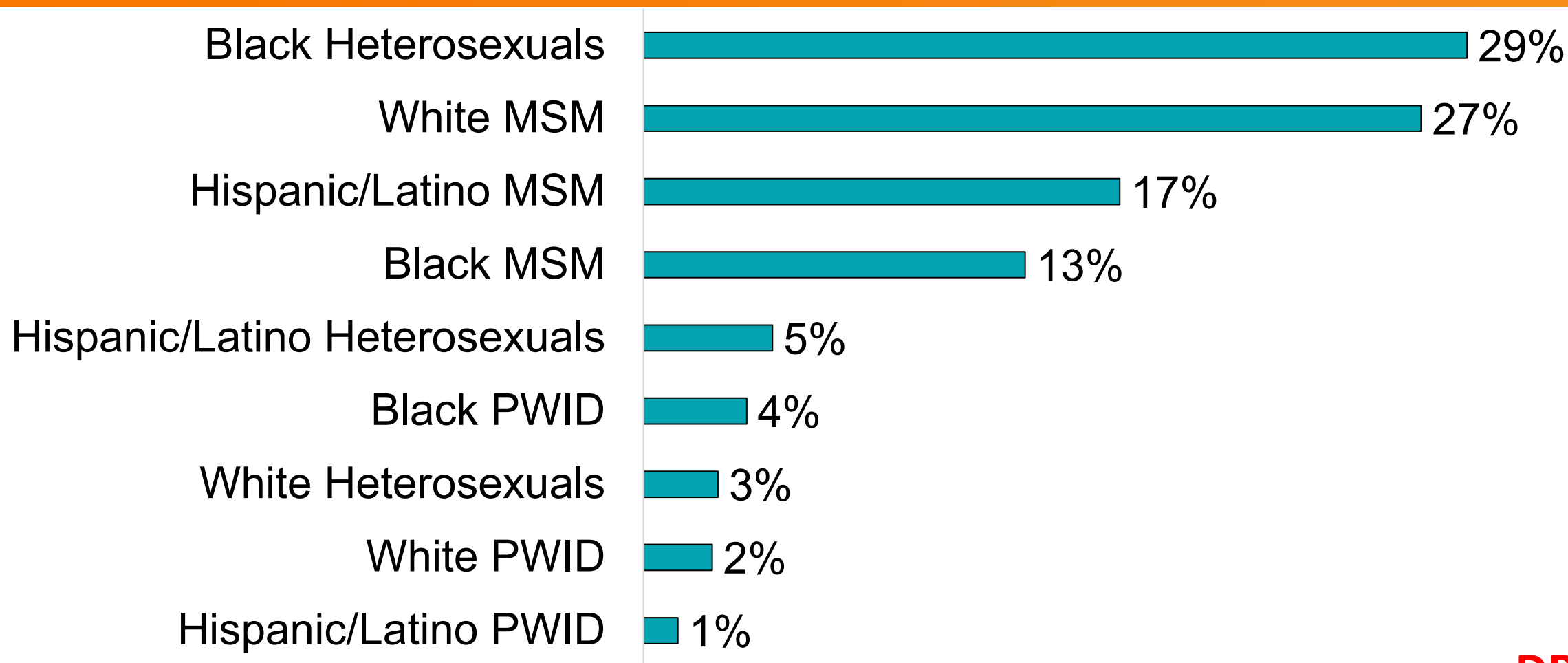
# Priority Populations for Prevention for PWH

These data were calculated from PWH living in Florida at year-end 2022 and represent the proportion of each race or mode of exposure group to the total PWH.

These data are used to prevent further transmission of HIV for those already diagnosed with HIV by providing linkage to care and other services to improve health outcomes and viral suppression to those who need it.

**DRAFT**

# Priority Prevention Populations for PWH in 2022 Living in Broward County



**DRAFT**

## HIV Testing

Everyone between the ages of 13 and 64 should get tested for HIV at least once. Persons at [increased risk](#) for HIV should get tested at least annually. Visit [knowyourhivstatus.com](https://www.knowyourhivstatus.com) for testing options in your area or to order a free at-home testing kit provided by DOH-Broward.

[Florida law](#) (Chapter 384.31, Florida Statutes) requires all pregnant women to be tested for HIV and other STIs at their initial prenatal care visit, again at 28-32 weeks and at labor and delivery if their HIV status is unknown.

## PrEP

PrEP medication, taken as directed, can reduce the risk of acquiring HIV through sexual contact by over 90% and through injection drug use by 70%. Condoms are still important during sex to prevent other STIs and unwanted pregnancy. STIs are increasing in Florida and can increase HIV risk. To find a PrEP provider who can help you decide if PrEP is right for you, visit [Broward.FloridaHealth.gov](https://www.Broward.FloridaHealth.gov) or [PrEPLocator.org](https://www.PrEPLocator.org).

## Antiretroviral Therapy (ART)

For PWH, starting ART as soon as possible improves health outcomes and quality of life by reducing VL and the risk of disease progression. People living with HIV who take antiretroviral medication as prescribed and achieve and maintain an undetectable viral load cannot transmit HIV to their sexual partners. ART is recommended for all PWH, regardless of how long they have had HIV or how well they feel. To find a care provider or to learn more about the resources available to PWH, visit [floridaaids.org](https://www.floridaaids.org).

## Florida HIV/AIDS Hotline

1-800-352-2437 English  
1-800-545-7432 Spanish  
1-800-243-7101 Haitian Creole  
1-888-503-7118 Hearing/Speech Impaired  
[211bigbend.org/flhivaids hotline](https://211bigbend.org/flhivaids hotline)  
Text 'FLHIV' or 'flhiv' to 898211

For more information, email  
[DiseaseControl@flhealth.gov](mailto:DiseaseControl@flhealth.gov)

**DRAFT**

# Contact Information

- **Evariste Akpele**
- Florida Department of Health in Broward County
- 954-847-8042 or [Evariste.Akpele@flhealth.gov](mailto:Evariste.Akpele@flhealth.gov)

HIV/AIDS surveillance data are frozen on June 30 for the previous calendar year. These are the same data used for FLHealth CHARTS and all grant-related data.  
[flhealthcharts.com/charts/CommunicableDiseases/default.aspx](https://flhealthcharts.com/charts/CommunicableDiseases/default.aspx)

**DRAFT**

# Impact of Migration of Persons With HIV on Broward County's Epidemic

**Julia Hidalgo, ScD, MSW, MPH**  
**Positive Outcomes, Inc.**

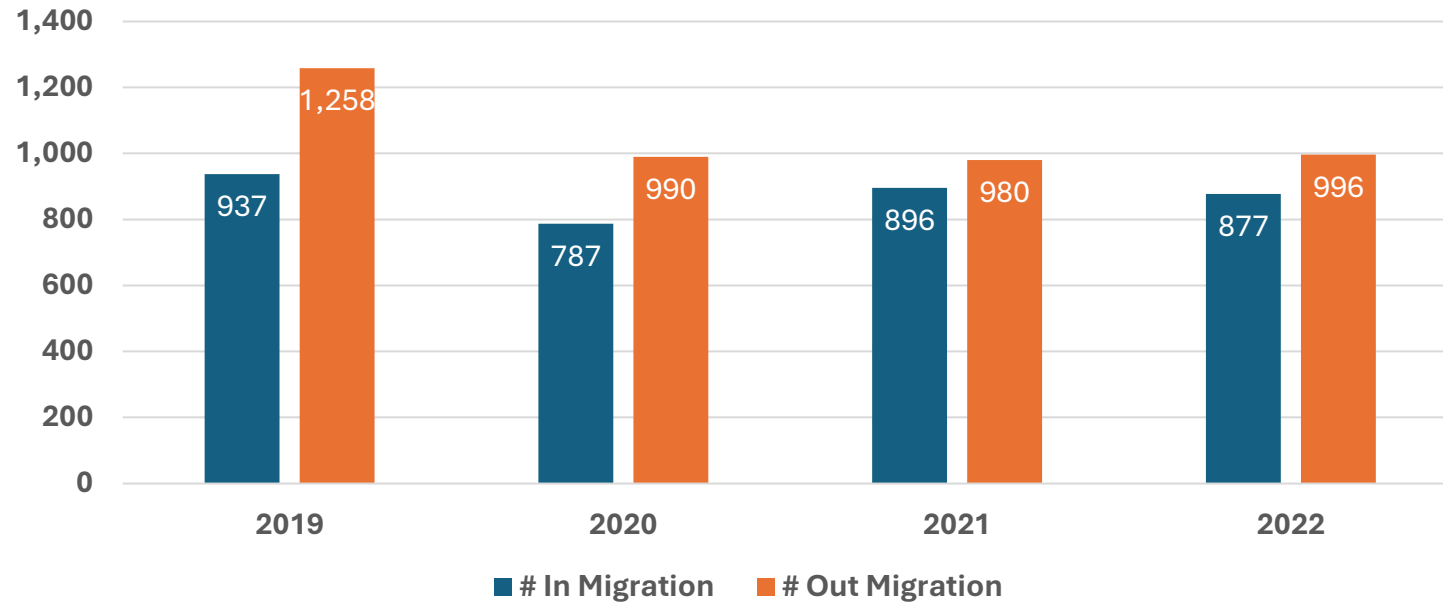


# Impact of In-Migration of PWH to Broward

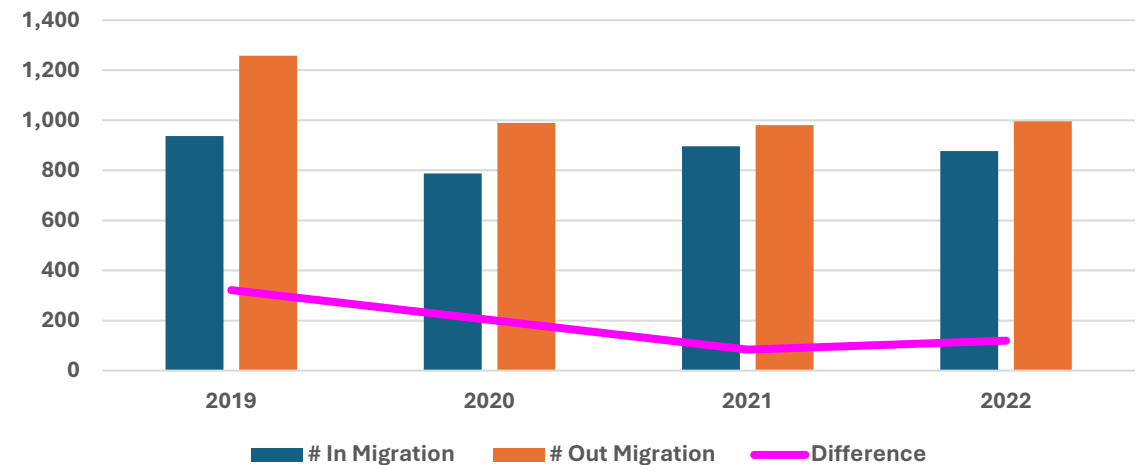
- HIV/AIDS Bureau (HAB) computes the Part A formula award based only on the EMA in which PLWs were living at the date of initial HIV+ test (using CDC national HIV surveillance data)
  - The RWHAP statute includes this policy
- The Part A supplemental award appears to be calculated as about 50% of the formula award
- Part A annual awards are NOT adjusted for Broward and other EMAs based on in-migration
- **However, Part A provides services to eligible clients regardless of their jurisdiction of first HIV+ test**
- Broward and other EMAs have *unsuccessfully* advocated for changes in the formula and supplemental award formulas

# In- and Out-Migration of PWHs to Broward

Broward EMA In- and Out-Migration, 2019-2022



Net Retention of Migrating PWHs Appears to Be Increasing



# How Do Migration Patterns of Broward PWHs Compare to Other FL EMAs?

- FL DOH HIV surveillance migration data were compared for 2019-2022 for FL EMAs
- We used the **net migration rate formula** to account for differences in the number of living PWH in the EMA in each year
- **Broward had the lowest net migration rate of the EMAs in three of the four years assessed**
- **Bottom line: Broward was most likely to have a balance of in and out-migrating PWHs among EMAs**

Net Migration Rate Formula:

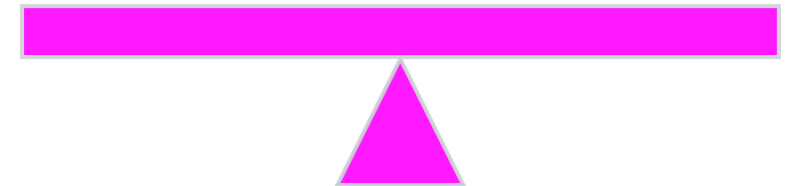
$$\frac{(\# \text{ of Immigrants} - \# \text{ of Emigrants})}{\text{Population}/1,000}$$

**PWHs  
Moving In**

**PWAs  
Moving Out**

**# of In-  
Migrating  
PWAs**

**# of Out-  
Migrating  
PWAs**





# Broward EMA Ryan White Part A Program

## Health Outcomes Presentation

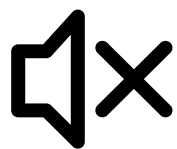
Priority Setting & Resource Allocation Committee Meeting  
**June 21, 2024**



PRESENTED BY  
DANIELLE LIAO, MPH



# Housekeeping Rules



Mute  
Microphone

Participants will be automatically muted to limit background noise



Identify  
Yourself

State your name and agency when speaking



Use the  
Chat Box

Type in the chat box to identify yourself and agency, ask questions, and request additional clarification



Raise Your  
Hand

The “raise hand” option will notify the presenter of any questions that may arise



Ask  
Questions

Please save questions until the end of each slide



# HIV Care Continuum Definitions

- **Total Clients:** Clients who are HIV+ and received at least one service from the selected service category(s) in the reporting period.
- **Ever in Care:** HIV+ clients who ever had a medical care service documented.
- **In Care:** HIV+ clients who had a medical care service within the reporting period.
- **Retained in Care:** HIV+ clients who had two or more \*medical care services at least three months apart in the reporting period.
- **Prescribed Antiretroviral Drugs (ARV):** HIV+ clients who have a documented ARV at any time during the reporting period within HIV history records.
- **Virally Suppressed:** HIV+ clients with most recent viral load less than 200 copies/mL, as of end of the reporting period.

*\*Medical Care Service: Documented viral load or CD4 lab, medical visit, prescription filled and paid by Ryan White, or payment requests for co-pays made by HICP.*



# HIV Care Continuum Definitions

- **Retention in Care:** Measure impact due to limited accountability for information from:
  - Clients who move, are incarcerated, or deceased during the measurement period
  - Clients with private insurance/doctors
  - The strict definition may exclude clients who received clinically indicated medical care during the reporting period
- **On ARV:** Includes self-reported data.



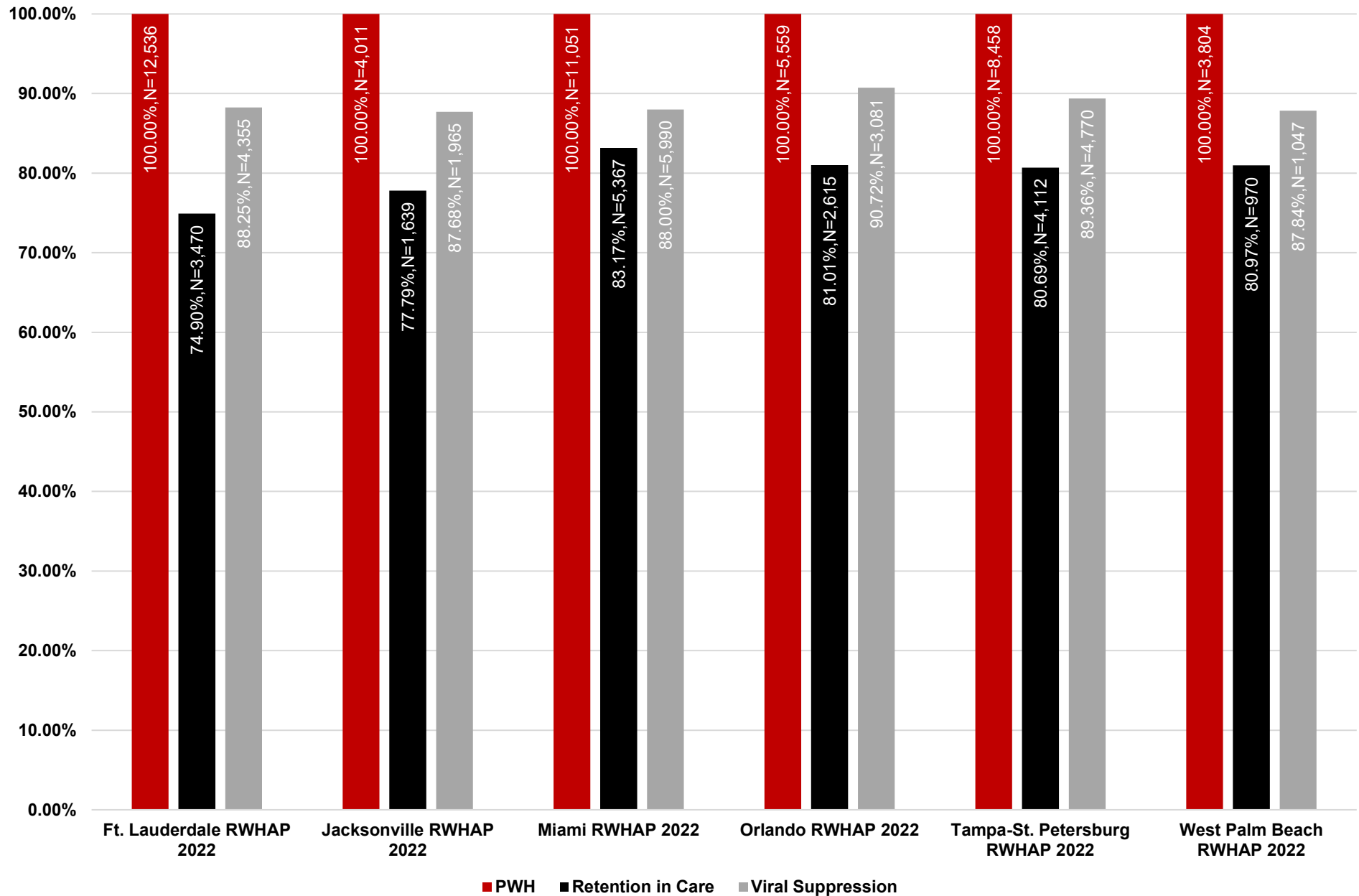
# FY 23-24 Annual Data Review

The purpose of this presentation is to review specific data for fiscal year 2023-2024 and discuss opportunities for improvement.

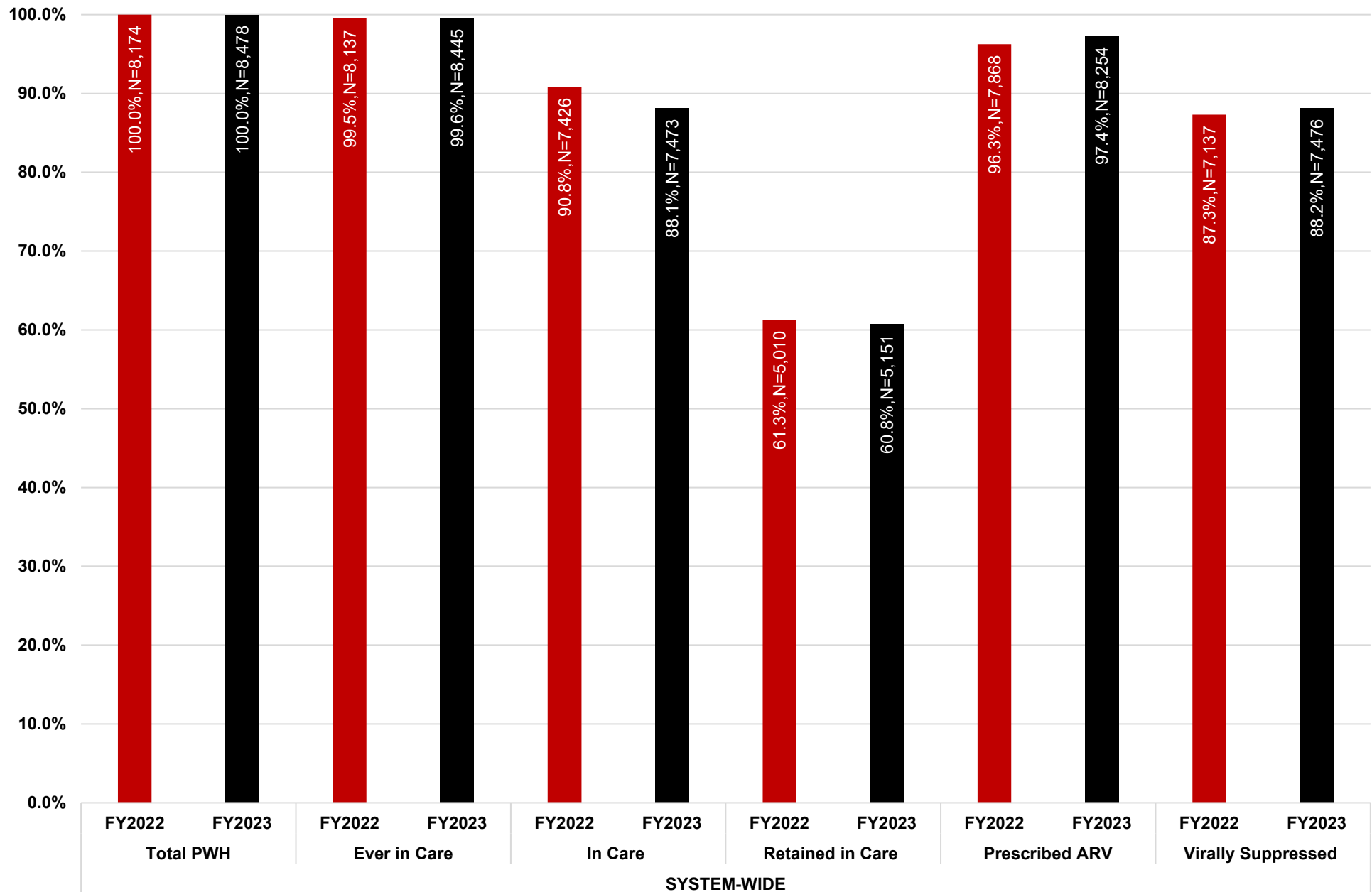
***Data presented is based off information entered in Provide Enterprise.***



# 2022 Ryan White HIV/AIDS Program Clients, Retention and Viral Suppression Rates, Florida EMAs

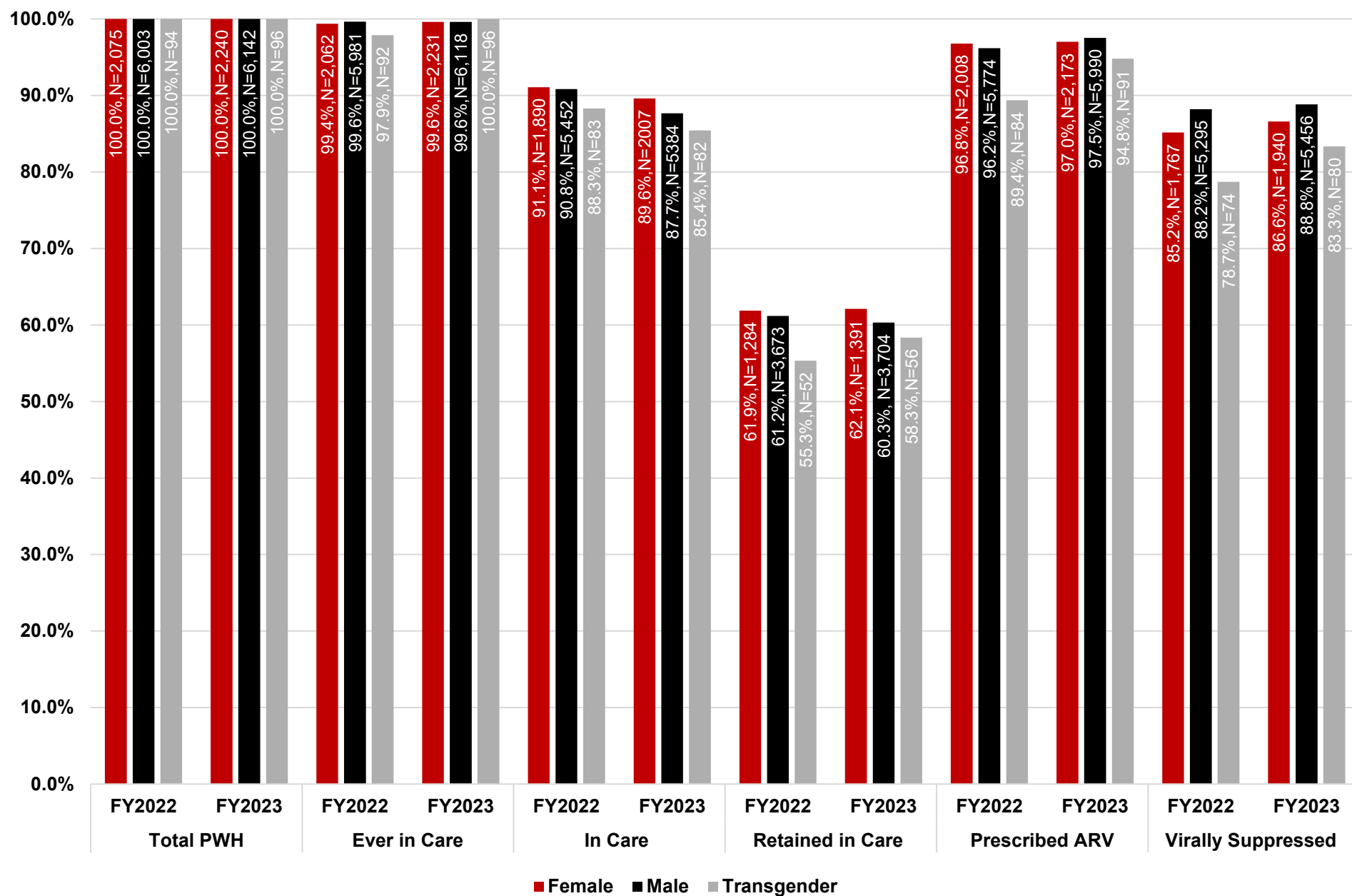


# HIV Care Continuum Systemwide, Broward EMA, FY2022 and FY2023

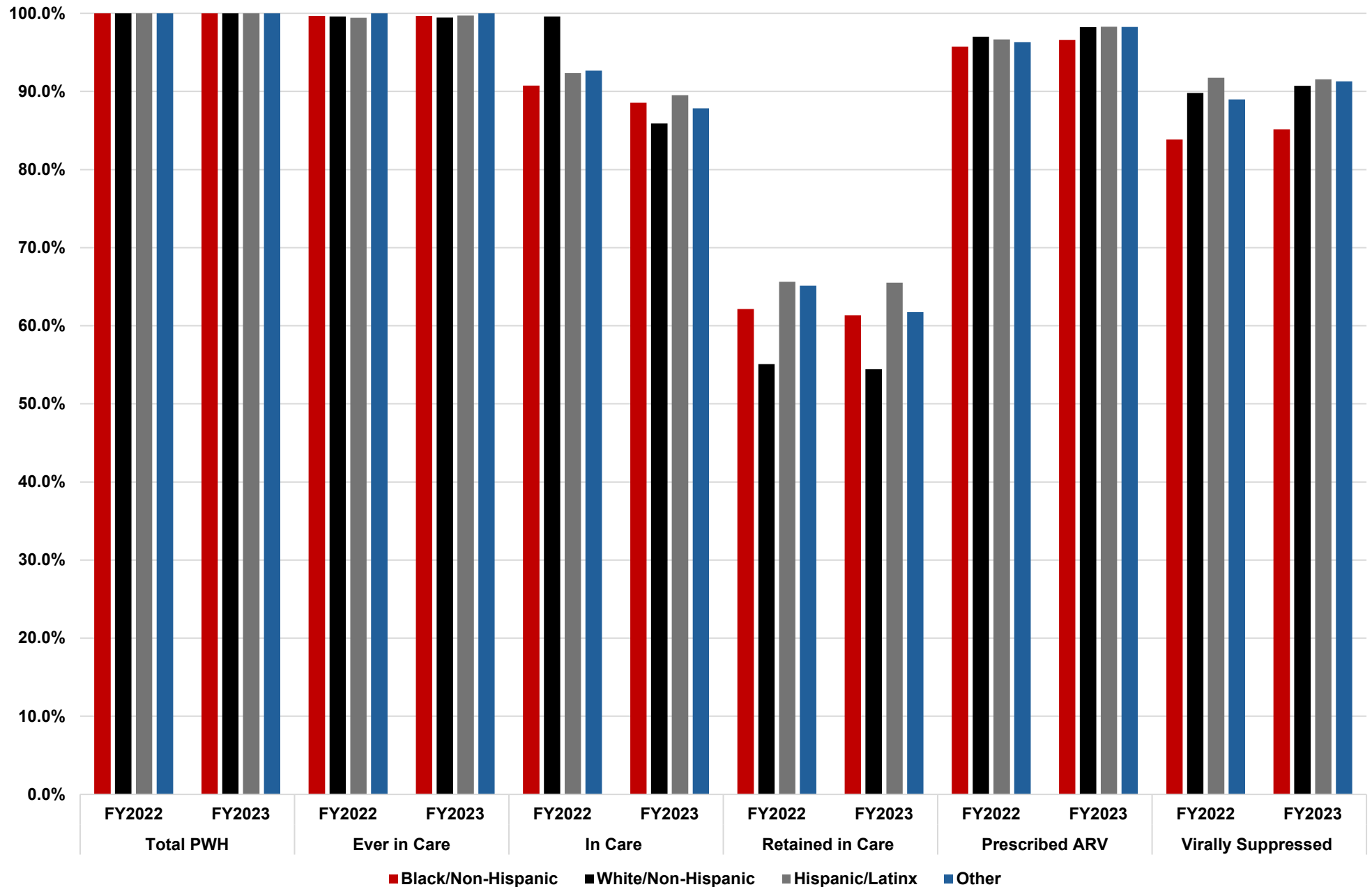




# HIV Care Continuum Gender, Broward EMA, FY2022 and FY2023



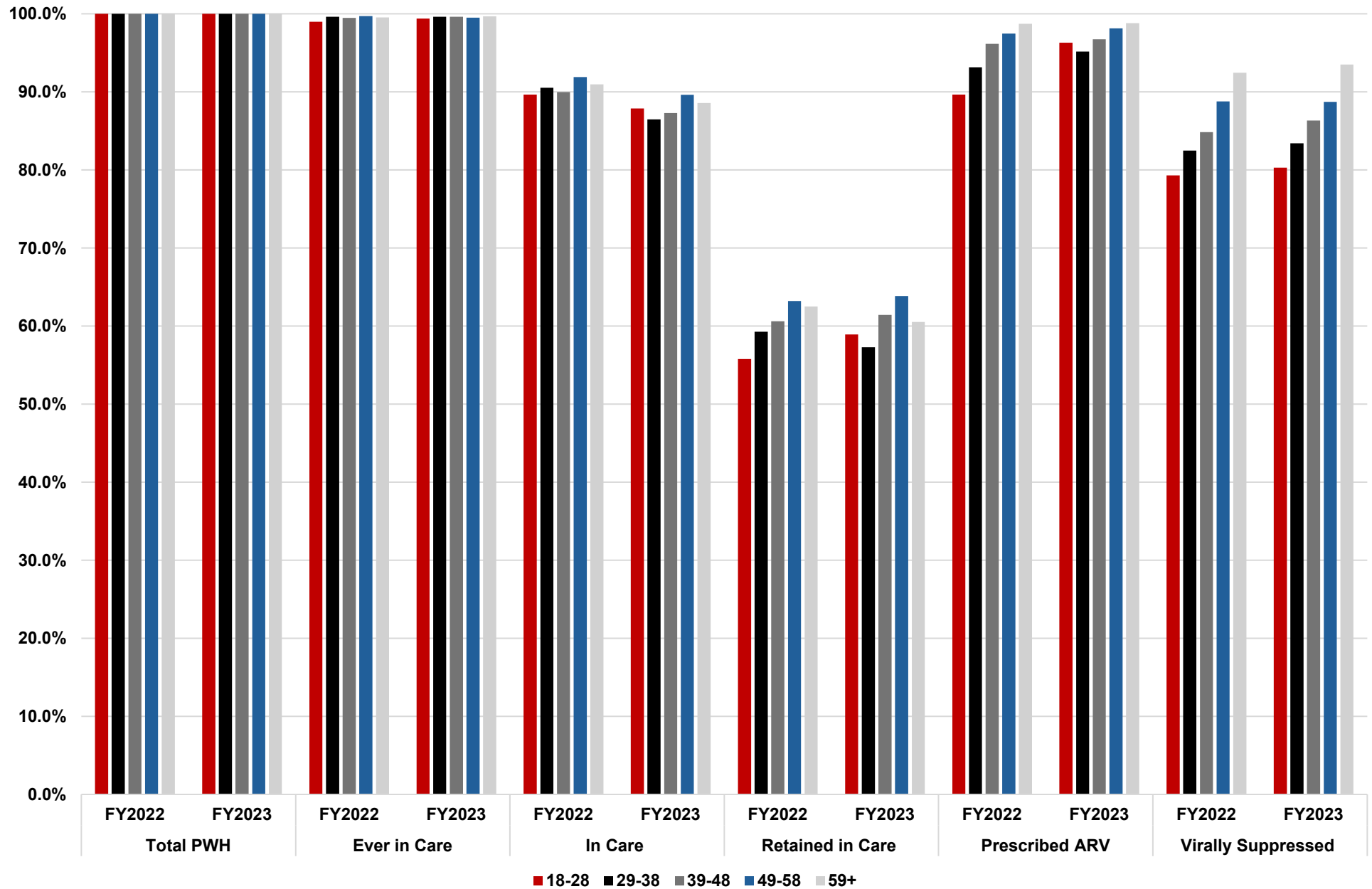
# HIV Care Continuum Race/Ethnicity, Broward EMA, FY2022 and FY2023



# HIV Care Continuum Race/Ethnicity, Broward EMA, FY2022 and FY2023

| Race/Ethnicity           | FY2022<br>People<br>Living<br>With HIV | FY2022<br>Ever in<br>Care | FY2022<br>In Care | FY2022<br>Retained in<br>Care | FY2022<br>Prescribed<br>ARV | FY2022<br>Virally<br>Suppressed |
|--------------------------|----------------------------------------|---------------------------|-------------------|-------------------------------|-----------------------------|---------------------------------|
| Black (Non-Hispanic) (N) | 3,953                                  | 3,940                     | 3,587             | 2,457                         | 3,785                       | 3,314                           |
| Black (Non-Hispanic) %   | 100%                                   | 99.7%                     | 90.7%             | 62.2%                         | 95.8%                       | 83.8%                           |
| White (Non-Hispanic) (N) | 2,009                                  | 2,001                     | 2,001             | 1,107                         | 1,949                       | 1,804                           |
| White (Non-Hispanic) %   | 100%                                   | 99.6%                     | 99.6%             | 55.1%                         | 97%                         | 89.8%                           |
| Hispanic/Latinx (N)      | 2,094                                  | 2,082                     | 1,934             | 1,374                         | 2,024                       | 1,921                           |
| Hispanic/Latinx %        | 100%                                   | 99.4%                     | 92.4%             | 65.6%                         | 96.7%                       | 91.7%                           |
| Other (N)                | 109                                    | 109                       | 101               | 71                            | 105                         | 97                              |
| Other %                  | 100%                                   | 100%                      | 92.7%             | 65.1%                         | 96.3%                       | 89%                             |
| Race/Ethnicity           | FY2023<br>People<br>Living<br>With HIV | FY2023<br>Ever in<br>Care | FY2023<br>In Care | FY2023<br>Retained in<br>Care | FY2023<br>Prescribed<br>ARV | FY2023<br>Virally<br>Suppressed |
| Black (Non-Hispanic) (N) | 4,138                                  | 4,124                     | 3,664             | 2,539                         | 3,997                       | 3,524                           |
| Black (Non-Hispanic) %   | 100.0%                                 | 99.7%                     | 88.5%             | 61.4%                         | 96.6%                       | 85.2%                           |
| White (Non-Hispanic) (N) | 1,986                                  | 1,975                     | 1,706             | 1,081                         | 1,951                       | 1,802                           |
| White (Non-Hispanic) %   | 100.0%                                 | 99.4%                     | 85.9%             | 54.4%                         | 98.2%                       | 90.7%                           |
| Hispanic/Latinx (N)      | 2,224                                  | 2,218                     | 1,991             | 1,457                         | 2,186                       | 2,036                           |
| Hispanic/Latinx %        | 100.0%                                 | 99.7%                     | 89.5%             | 65.5%                         | 98.3%                       | 91.5%                           |
| Other (N)                | 115                                    | 115                       | 101               | 71                            | 113                         | 105                             |
| Other %                  | 100.0%                                 | 100.0%                    | 87.8%             | 61.7%                         | 98.3%                       | 91.3%                           |

# HIV Care Continuum Age, Broward EMA, FY2022 and FY2023



■ 18-28 ■ 29-38 ■ 39-48 ■ 49-58 ■ 59+

# HIV Care Continuum Age, Broward EMA, FY2022 and FY2023

| Age Group | FY2022<br>People<br>Living<br>With HIV | FY2022<br>Ever in<br>Care | FY2022<br>In Care | FY2022<br>Retained in<br>Care | FY2022<br>Prescribed ARV | FY2022<br>Virally<br>Suppressed |
|-----------|----------------------------------------|---------------------------|-------------------|-------------------------------|--------------------------|---------------------------------|
| 18-28 (N) | 488                                    | 493                       | 442               | 275                           | 442                      | 391                             |
| 18-28 %   | 100%                                   | 99%                       | 89.7%             | 55.8%                         | 89.7%                    | 79.3%                           |
| 29-38 (N) | 1,564                                  | 1,558                     | 1,416             | 927                           | 1,457                    | 1,290                           |
| 29-38 %   | 100%                                   | 99.6%                     | 90.5%             | 59.3%                         | 93.2%                    | 82.5%                           |
| 39-48 (N) | 1,557                                  | 1,549                     | 1,401             | 944                           | 1,497                    | 1,321                           |
| 39-48 %   | 100%                                   | 99.5%                     | 90%               | 60.6%                         | 96.1%                    | 84.8%                           |
| 49-58 (N) | 2,137                                  | 2,131                     | 1,964             | 1,351                         | 2,083                    | 2,383                           |
| 49-58 %   | 100%                                   | 99.7%                     | 91.9%             | 63.2%                         | 97.5%                    | 88.8%                           |
| 59+ (N)   | 2,414                                  | 2,403                     | 2,196             | 1,509                         | 2,383                    | 2,232                           |
| 59+ %     | 100%                                   | 99.5%                     | 91%               | 62.5%                         | 98.7%                    | 92.5%                           |
| Age Group | FY2023<br>People<br>Living<br>With HIV | FY2023<br>Ever in<br>Care | FY2023<br>In Care | FY2023<br>Retained in<br>Care | FY2023<br>Prescribed ARV | FY2023<br>Virally<br>Suppressed |
| 18-28 (N) | 487                                    | 484                       | 428               | 287                           | 469                      | 391                             |
| 18-28 %   | 100.00%                                | 99.38%                    | 87.89%            | 58.93%                        | 96.30%                   | 80.29%                          |
| 29-38 (N) | 1,672                                  | 1,666                     | 1,446             | 958                           | 1,591                    | 1,395                           |
| 29-38 %   | 100.00%                                | 99.64%                    | 86.48%            | 57.30%                        | 95.16%                   | 83.43%                          |
| 39-48 (N) | 1,623                                  | 1,617                     | 1,417             | 997                           | 1,570                    | 1,401                           |
| 39-48 %   | 100.00%                                | 99.63%                    | 87.31%            | 61.43%                        | 96.73%                   | 86.32%                          |
| 49-58 (N) | 2,083                                  | 2,073                     | 1,867             | 1,330                         | 2,044                    | 1,848                           |
| 49-58 %   | 100.00%                                | 99.52%                    | 89.63%            | 63.85%                        | 98.13%                   | 88.72%                          |
| 59+ (N)   | 2,603                                  | 2,595                     | 2,306             | 1,576                         | 2,572                    | 2,434                           |
| 59+ %     | 100.00%                                | 99.69%                    | 88.59%            | 60.55%                        | 98.81%                   | 93.51%                          |

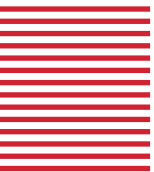


# HIV Care Continuum :

## Notable Data Trends

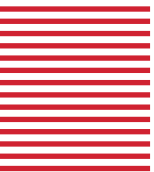
FY2022 & FY2023

- There were no notable changes in the reported systemwide data.





HIV Care  
Continuum :  
  
Notable Data  
Trends  
  
FY2022 & FY2023



**Subpopulations:**

- **Female clients** and **Male clients:** there were no notable changes in retention in care and viral suppression between FY22 and FY23.
- **Transgender clients:** 3% retention rate increase
  - 4.6% viral suppression rate increase between the reporting periods

# HIV Care Continuum:

## Notable Data Trends

FY2022 & FY2023

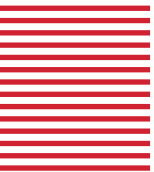
### Subpopulations:

- **Black (Non-Hispanic) ,White (Non-Hispanic), and Hispanic/Latinx clients:** there were no notable changes in retention in care and viral suppression between FY22 and FY23.
- **Other\*:** 3.4% retention rate decrease

\*Other includes Alaskan Native, American Indian, Asian , Native Hawaiian, and Pacific Islander

HIV Care  
Continuum:  
  
Notable Data  
Trends  
FY2022 & FY2023

- **Subpopulations:**
  - **18-28 age range:** 3.13% retention rate increase
  - **29-38 age, 39-48 age, 49-58 age, and 59+ age range clients:** there were no notable changes in retention in care and viral suppression between FY22 and FY23.





# Any Questions? Thank you!

*The services provided by Broward Regional Health Planning Council, Inc. is a collaborative effort between Broward County and Broward Regional Health Planning Council, Inc. with funding provided by the Broward County Board of County Commissioners under an Agreement.*



# **Broward EMA Ryan White Part A Program**

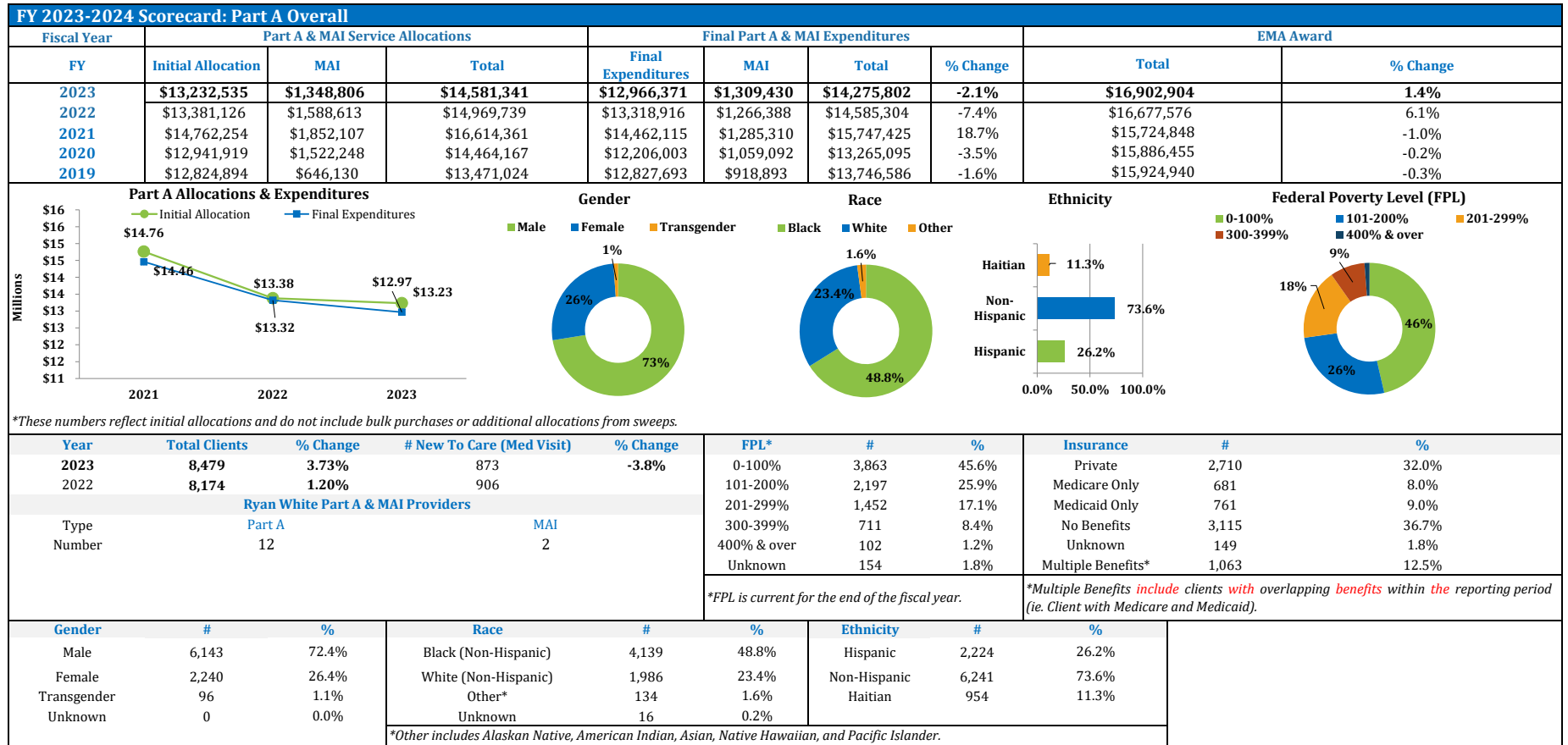
## **PSRA Scorecards Presentation**

Priority Setting & Resource Allocation Committee Meeting

**June 21, 2024**



PRESENTED BY  
DANIELLE LIAO, MPH



## FY 2023-2024 Scorecard: Part A Overall

**FY 23-24 Part A Care Continuum (Care Continuum accounts for services that were performed whether they were billable or not)**

| Care Continuum     | Definition                                                                                                         | #     | %     |
|--------------------|--------------------------------------------------------------------------------------------------------------------|-------|-------|
| People with HIV    | Clients who have HIV and received at least one service from the selected service category in the reporting period. | 8,479 | 100%  |
| Ever in Care       | Clients with HIV who have ever had a medical care service* documented.                                             | 8,444 | 99.6% |
| In Care            | Clients with HIV who had a medical care service within the reporting period.                                       | 7,484 | 88.3% |
| Retention in Care  | Clients with HIV who had 2+ medical care services at least three months apart in the reporting period.             | 5,176 | 61.0% |
| On ART             | Clients with HIV who have a documented ART at any time during the reporting period within HIV history records.     | 8,254 | 97.3% |
| Virally Suppressed | Clients with HIV with most recent viral load less than 200 copies/mL, at of end of the reporting period.           | 7,473 | 88.1% |

\*Medical Care Service: Medical care appointment, viral load or CD4 count test.

| Care Continuum Stage | Percentage |
|----------------------|------------|
| People with HIV      | 100%       |
| Ever in Care         | 99.6%      |
| In Care              | 88.3%      |
| Retention in Care    | 61.0%      |
| On ART               | 97.3%      |
| Virally Suppressed   | 88.1%      |

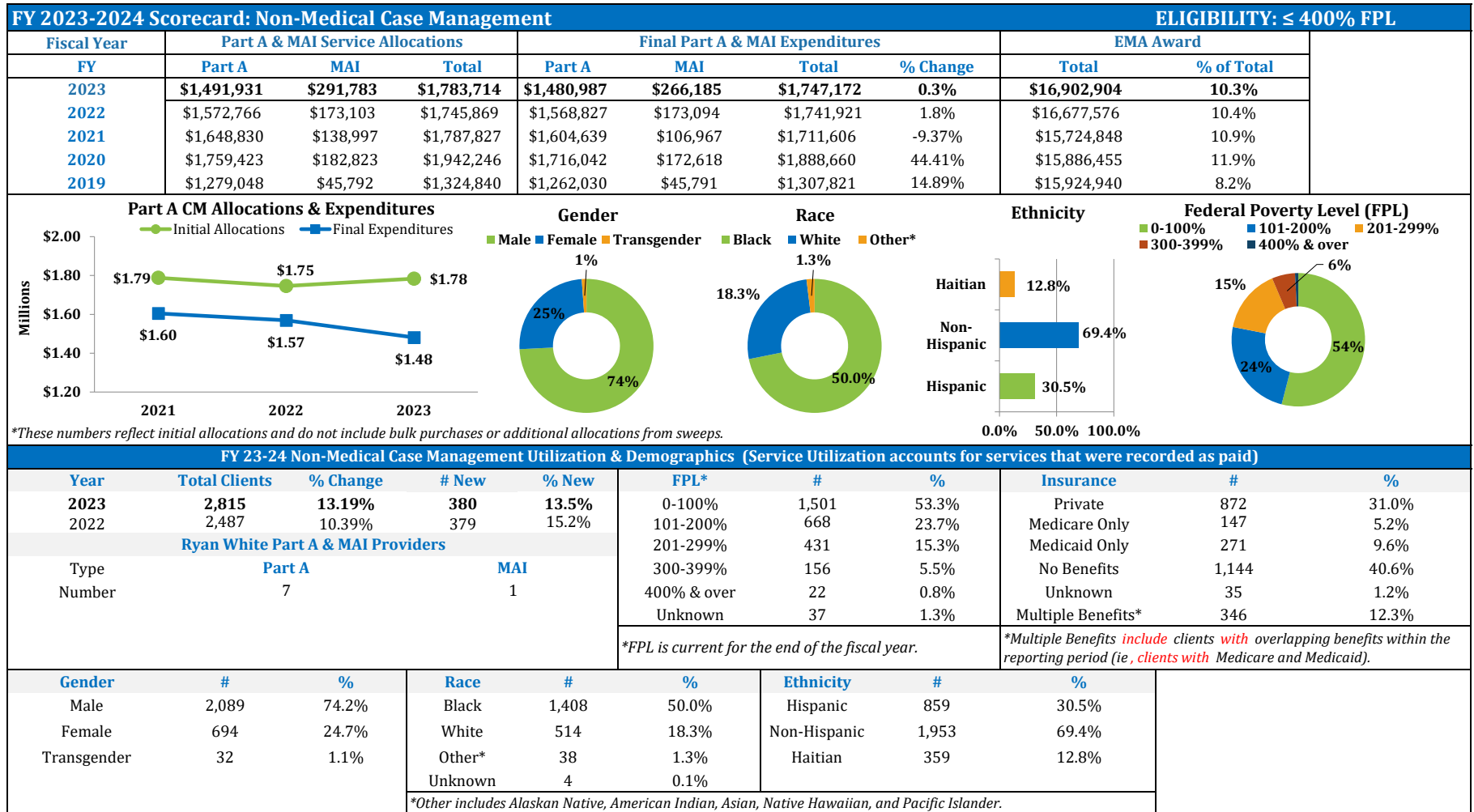
\*Medical Care Service: Medical care appointment, viral load or CD4 count test.

**FY 23-24 Percent of Clients Virally Suppressed ( $\leq 200$  copies/mL) by Subpopulation**

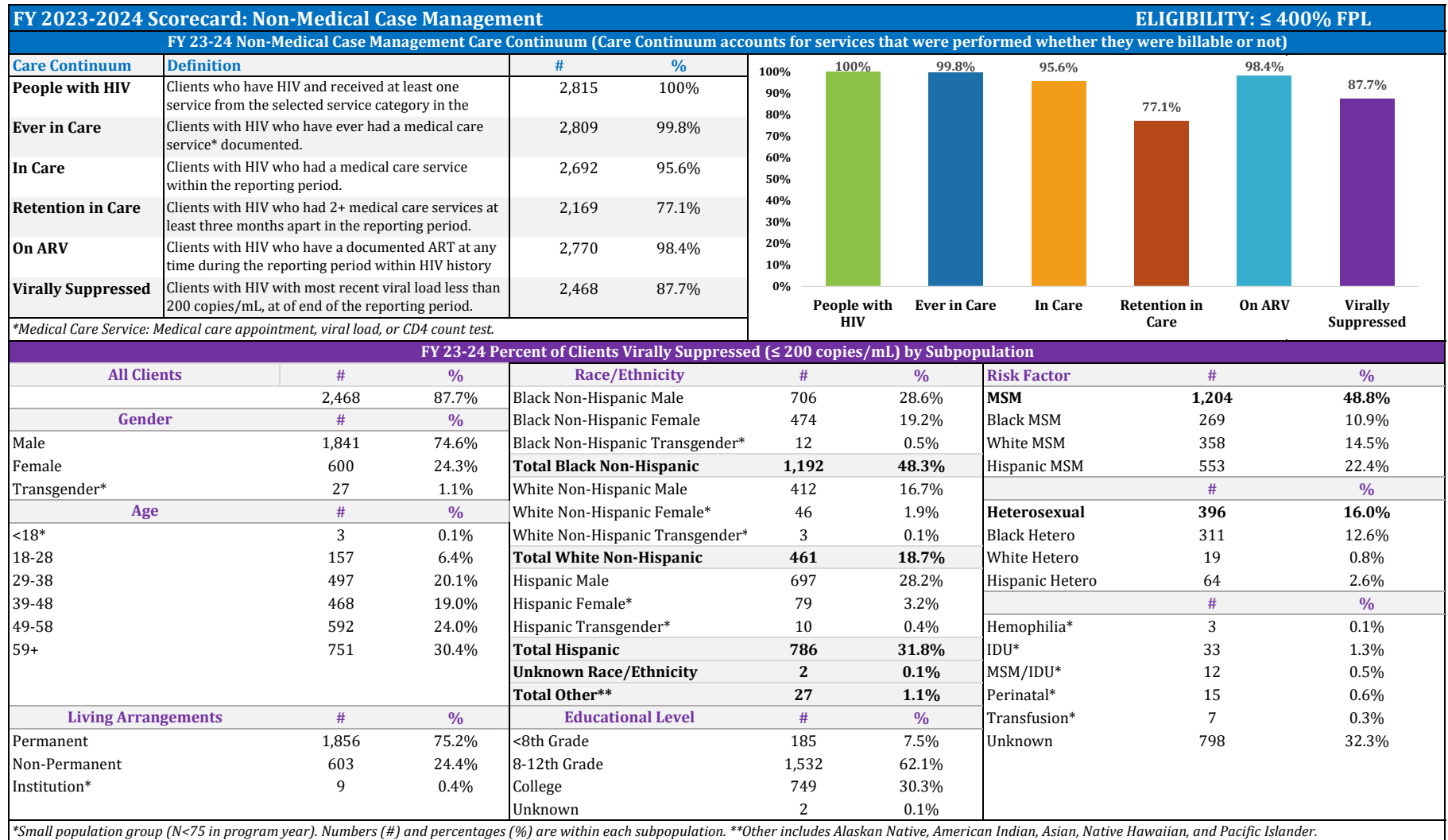
| All Clients Virally Suppressed |       |       | Race/Ethnicity                  |       | Risk Factor |                 |       |       |
|--------------------------------|-------|-------|---------------------------------|-------|-------------|-----------------|-------|-------|
|                                | #     | %     |                                 | #     | %           |                 | #     | %     |
|                                | 7,473 | 88.1% | Black Non-Hispanic Male         | 1,956 | 26.2%       | MSM             | 3,719 | 49.8% |
| Gender                         | #     | %     | Black Non-Hispanic Female       | 1,527 | 20.4%       | Black MSM       | 807   | 10.8% |
| Male                           | 5,453 | 73.0% | Black Non-Hispanic Transgender* | 40    | 0.5%        | White MSM       | 1,431 | 19.1% |
| Female                         | 1,940 | 26.0% | Total Black Non-Hispanic        | 3,523 | 47.1%       | Hispanic MSM    | 1,403 | 18.8% |
| Transgender*                   | 80    | 1.1%  | White Non-Hispanic Male         | 1,639 | 21.9%       |                 | #     | %     |
| Unknown                        | 0     | 0.0%  | White Non-Hispanic Female       | 150   | 2.0%        | Heterosexual    | 1,045 | 14.0% |
| Age                            | #     | %     | White Non-Hispanic Transgender* | 11    | 0.1%        | Black Hetero    | 835   | 11.2% |
| <18*                           | 7     | 0.1%  | Total White Non-Hispanic        | 1,800 | 24.1%       | White Hetero    | 74    | 1.0%  |
| 18-28                          | 391   | 5.2%  | Hispanic Male                   | 1,763 | 23.6%       | Hispanic Hetero | 128   | 1.7%  |
| 29-38                          | 1,395 | 18.7% | Hispanic Female                 | 247   | 3.3%        |                 |       |       |
| 39-48                          | 1,401 | 18.7% | Hispanic Transgender*           | 26    | 0.3%        |                 | #     | %     |
| 49-58                          | 1,848 | 24.7% | Total Hispanic                  | 2,036 | 27.2%       | Hemophilia*     | 15    | 0.2%  |
| 59+                            | 2,431 | 32.5% | Unknown Race/Ethnicity          | 9     | 0.1%        | IDU             | 97    | 1.3%  |
|                                |       |       | Total Other**                   | 105   | 1.4%        | MSM/IDU         | 32    | 0.4%  |
|                                |       |       |                                 |       |             | Perinatal       | 81    | 1.1%  |
|                                |       |       |                                 |       |             | Transfusion*    | 27    | 0.4%  |
|                                |       |       |                                 |       |             | Unknown         | 2,457 | 32.9% |
| Living Arrangements            | #     | %     | Educational Level               | #     | %           |                 |       |       |
| Permanent                      | 6,068 | 81.2% | <8th Grade                      | 400   | 5.4%        |                 |       |       |
| Non-Permanent                  | 1,386 | 18.5% | 8-12th Grade                    | 4,534 | 60.7%       |                 |       |       |
| Institution*                   | 19    | 0.3%  | College                         | 2,528 | 33.8%       |                 |       |       |
|                                |       |       | Unknown                         | 11    | 0.1%        |                 |       |       |

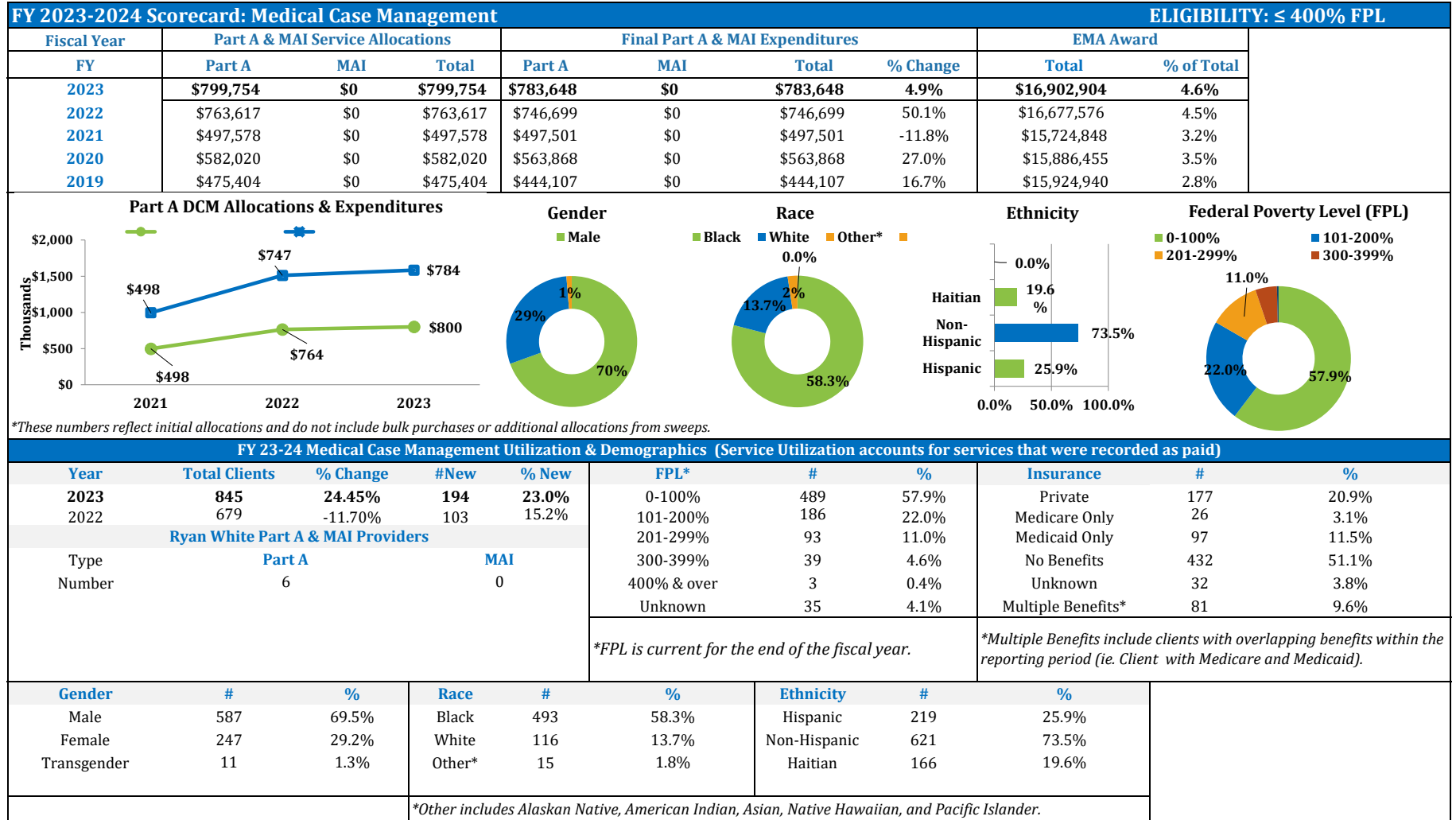
\*Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. \*\*Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.

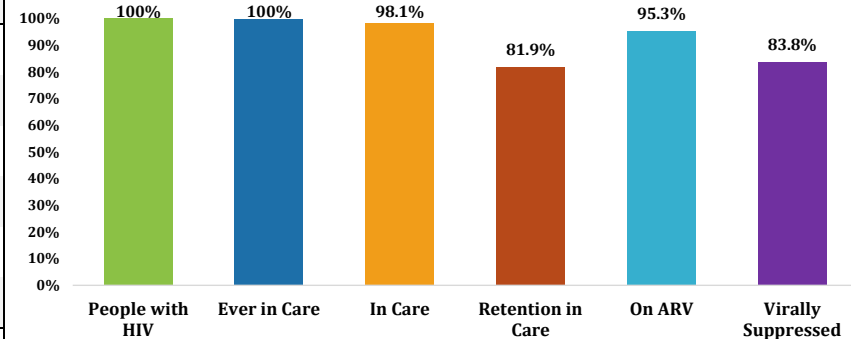
FY 2023-2024 PSRA SCORECARDS



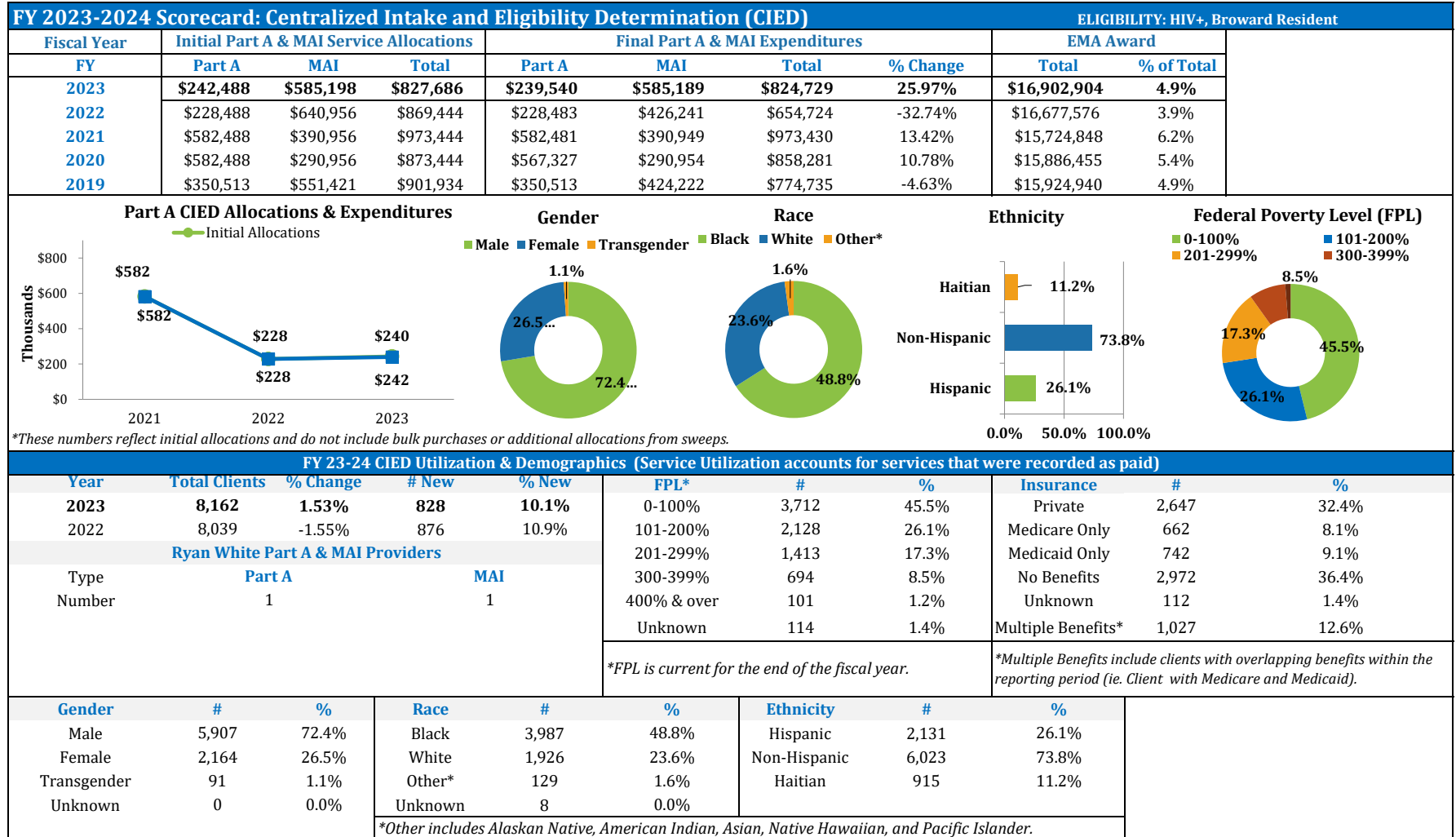
FY 2023-2024 PSRA SCORECARDS

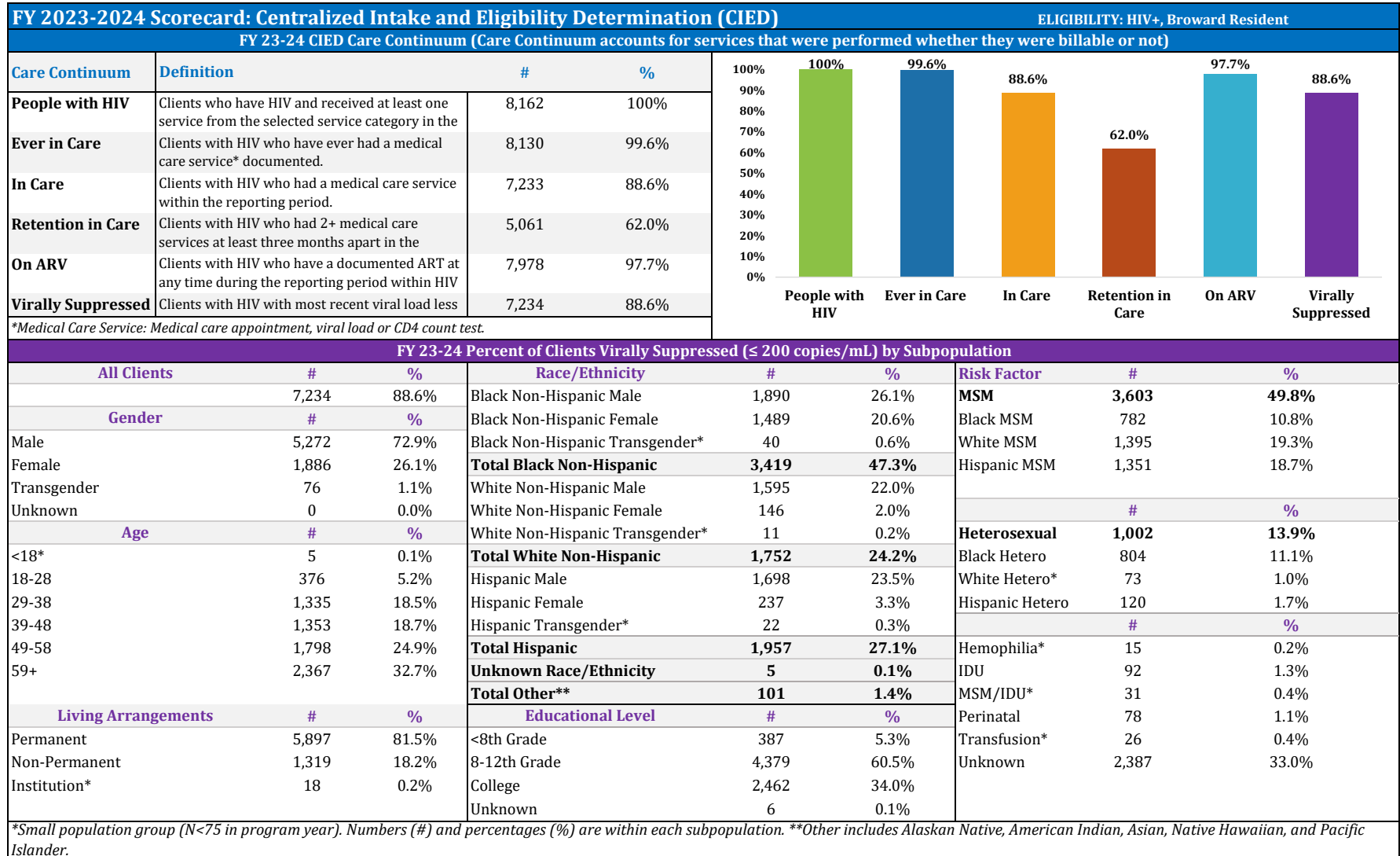




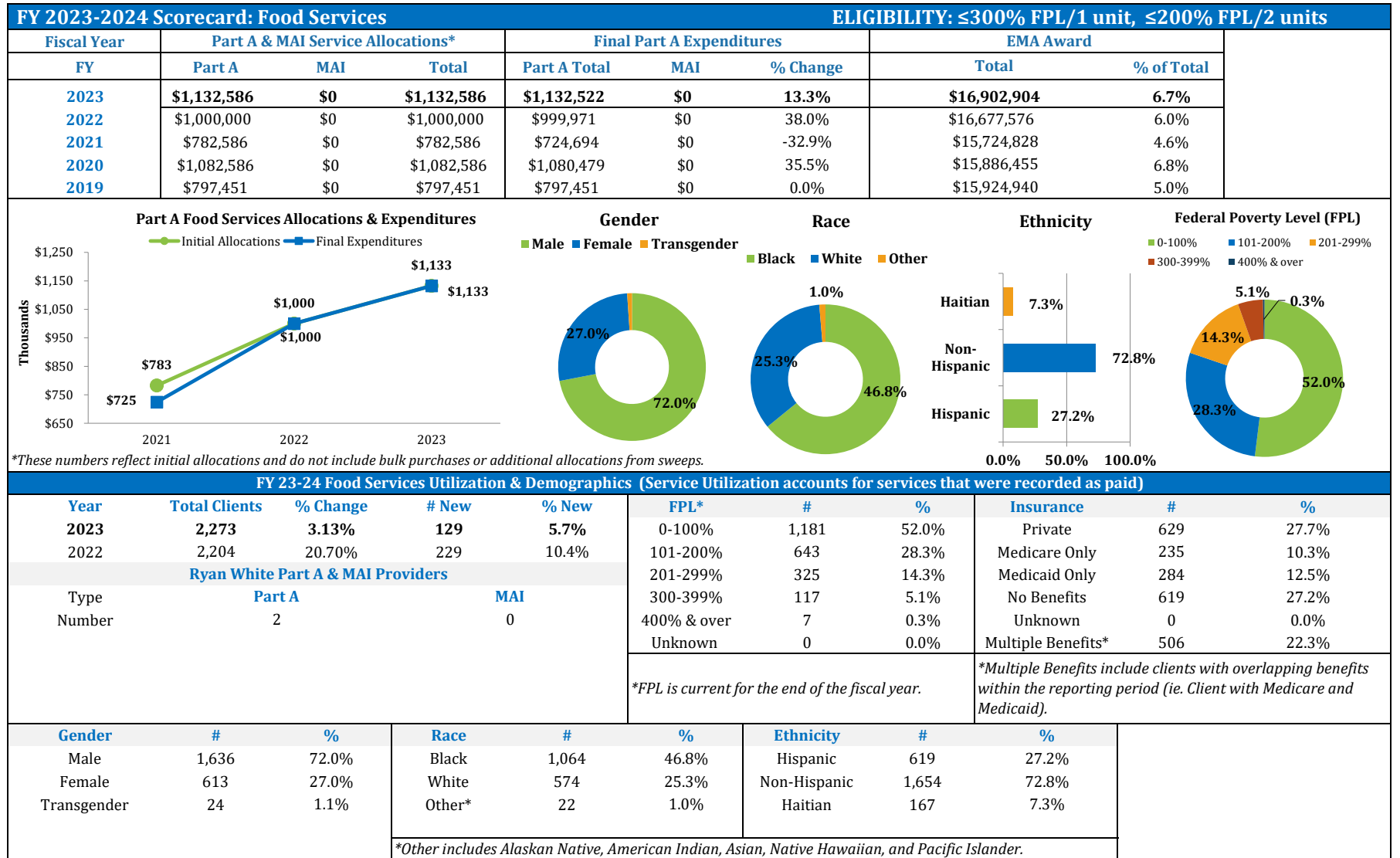
| FY 2023-2024 Scorecard: Medical Case Management                                                                                                                                                                |                                                                                                        |     |       | ELIGIBILITY: ≤ 400% FPL                                                             |  |     |       |                  |  |     |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----|-------|-------------------------------------------------------------------------------------|--|-----|-------|------------------|--|-----|-------|
| FY 23-24 Medical Case Management Care Continuum (Care Continuum accounts for services that were performed whether they were billable or not)                                                                   |                                                                                                        |     |       |                                                                                     |  |     |       |                  |  |     |       |
| Care Continuum                                                                                                                                                                                                 | Definition                                                                                             | #   | %     |  |  |     |       |                  |  |     |       |
| People with HIV                                                                                                                                                                                                | Clients who have HIV and received at least one service from the selected service category in the       | 845 | 100%  |                                                                                     |  |     |       |                  |  |     |       |
| Ever in Care                                                                                                                                                                                                   | Clients with HIV who have ever had a medical care service* documented.                                 | 844 | 100%  |                                                                                     |  |     |       |                  |  |     |       |
| In Care                                                                                                                                                                                                        | Clients with HIV who had a medical care service within the reporting period.                           | 829 | 98.1% |                                                                                     |  |     |       |                  |  |     |       |
| Retention in Care                                                                                                                                                                                              | Clients with HIV who had 2+ medical care services at least three months apart in the reporting period. | 692 | 81.9% |                                                                                     |  |     |       |                  |  |     |       |
| On ARV                                                                                                                                                                                                         | Clients with HIV who have a documented ART at any time during the reporting period within HIV history  | 805 | 95.3% |                                                                                     |  |     |       |                  |  |     |       |
| Virally Suppressed                                                                                                                                                                                             | Clients with HIV with most recent viral load less than 200 copies/mL, at of end of the reporting       | 708 | 83.8% |                                                                                     |  |     |       |                  |  |     |       |
| *Medical Care Service: Medical care appointment, viral load or CD4 count test.                                                                                                                                 |                                                                                                        |     |       |                                                                                     |  |     |       |                  |  |     |       |
| FY 23-24 Percent of Clients Virally Suppressed (≤ 200 copies/mL) by Subpopulation                                                                                                                              |                                                                                                        |     |       |                                                                                     |  |     |       |                  |  |     |       |
| All Clients                                                                                                                                                                                                    |                                                                                                        | #   | %     | Race/Ethnicity                                                                      |  | #   | %     | Risk Factor      |  | #   | %     |
|                                                                                                                                                                                                                |                                                                                                        | 708 | 83.8% | Black Non-Hispanic Male                                                             |  | 233 | 32.9% | MSM              |  | 272 | 38.4% |
| Gender                                                                                                                                                                                                         |                                                                                                        | #   | %     | Black Non-Hispanic Female                                                           |  | 163 | 23.0% | Black MSM        |  | 77  | 10.9% |
| Male                                                                                                                                                                                                           |                                                                                                        | 500 | 70.6% | Black Non-Hispanic Transgender*                                                     |  | 3   | 0.4%  | White MSM*       |  | 59  | 8.3%  |
| Female                                                                                                                                                                                                         |                                                                                                        | 199 | 28.1% | Total Black Non-Hispanic                                                            |  | 399 | 56.4% | Hispanic MSM     |  | 130 | 18.4% |
| Transgender*                                                                                                                                                                                                   |                                                                                                        | 9   | 1.3%  | White Non-Hispanic Male                                                             |  | 85  | 12.0% | #                |  | %   |       |
| Age                                                                                                                                                                                                            |                                                                                                        | #   | %     | White Non-Hispanic Female*                                                          |  | 12  | 1.7%  | Heterosexual     |  | 143 | 20.2% |
| <18*                                                                                                                                                                                                           |                                                                                                        | 3   | 0.4%  | White Non-Hispanic Transgender*                                                     |  | 3   | 0.4%  | Black Hetero     |  | 120 | 16.9% |
| 18-28*                                                                                                                                                                                                         |                                                                                                        | 64  | 9.0%  | Total White Non-Hispanic                                                            |  | 100 | 14.1% | White Hetero*    |  | 6   | 0.8%  |
| 29-38                                                                                                                                                                                                          |                                                                                                        | 161 | 22.7% | Hispanic Male                                                                       |  | 172 | 24.3% | Hispanic Hetero* |  | 12  | 1.7%  |
| 39-48                                                                                                                                                                                                          |                                                                                                        | 151 | 21.3% | Hispanic Female*                                                                    |  | 20  | 2.8%  | #                |  | %   |       |
| 49-58                                                                                                                                                                                                          |                                                                                                        | 154 | 21.8% | Hispanic Transgender*                                                               |  | 2   | 0.3%  | Hemophilia*      |  | 0   | 0.0%  |
| 59+                                                                                                                                                                                                            |                                                                                                        | 175 | 24.7% | Total Hispanic                                                                      |  | 194 | 27.4% | IDU*             |  | 11  | 1.6%  |
|                                                                                                                                                                                                                |                                                                                                        |     |       | Unknown Race/Ethnicity                                                              |  | 4   | 0.6%  | MSM/IDU*         |  | 2   | 0.3%  |
|                                                                                                                                                                                                                |                                                                                                        |     |       | Total Other**                                                                       |  | 11  | 1.6%  | Perinatal*       |  | 6   | 0.8%  |
| Living Arrangements                                                                                                                                                                                            |                                                                                                        | #   | %     | Educational Level                                                                   |  | #   | %     | Transfusion*     |  | 3   | 0.4%  |
| Permanent                                                                                                                                                                                                      |                                                                                                        | 505 | 71.3% | <8th Grade*                                                                         |  | 69  | 9.7%  | Unknown          |  | 271 | 38.3% |
| Non-Permanent                                                                                                                                                                                                  |                                                                                                        | 200 | 28.2% | 8-12th Grade                                                                        |  | 459 | 64.8% |                  |  |     |       |
| Institution*                                                                                                                                                                                                   |                                                                                                        | 3   | 0.4%  | College                                                                             |  | 174 | 24.6% |                  |  |     |       |
|                                                                                                                                                                                                                |                                                                                                        |     |       | Unknown                                                                             |  | 6   | 0.8%  |                  |  |     |       |
| *Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. **Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander. |                                                                                                        |     |       |                                                                                     |  |     |       |                  |  |     |       |

FY 2023-2024 PSRA SCORECARDS

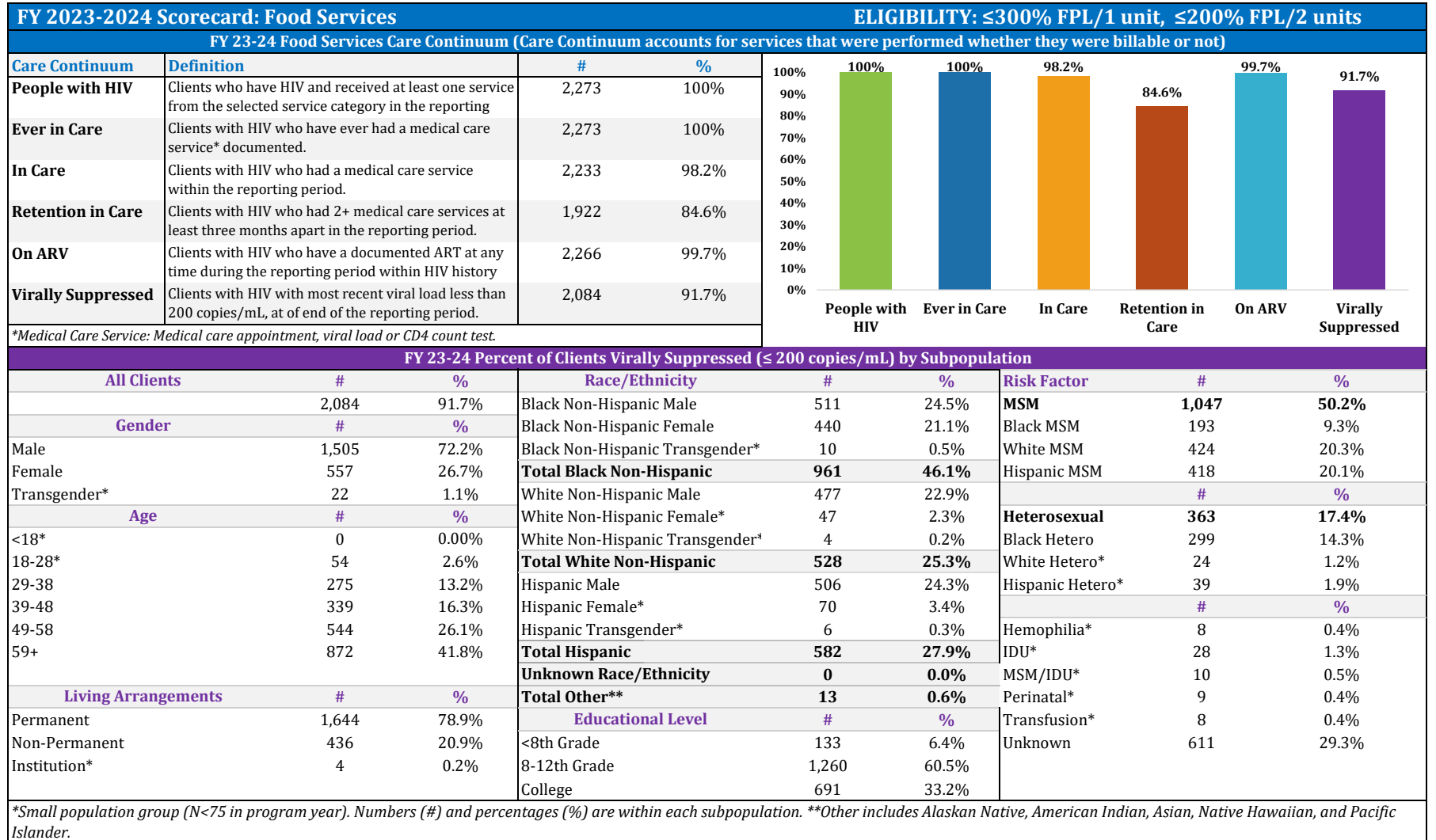




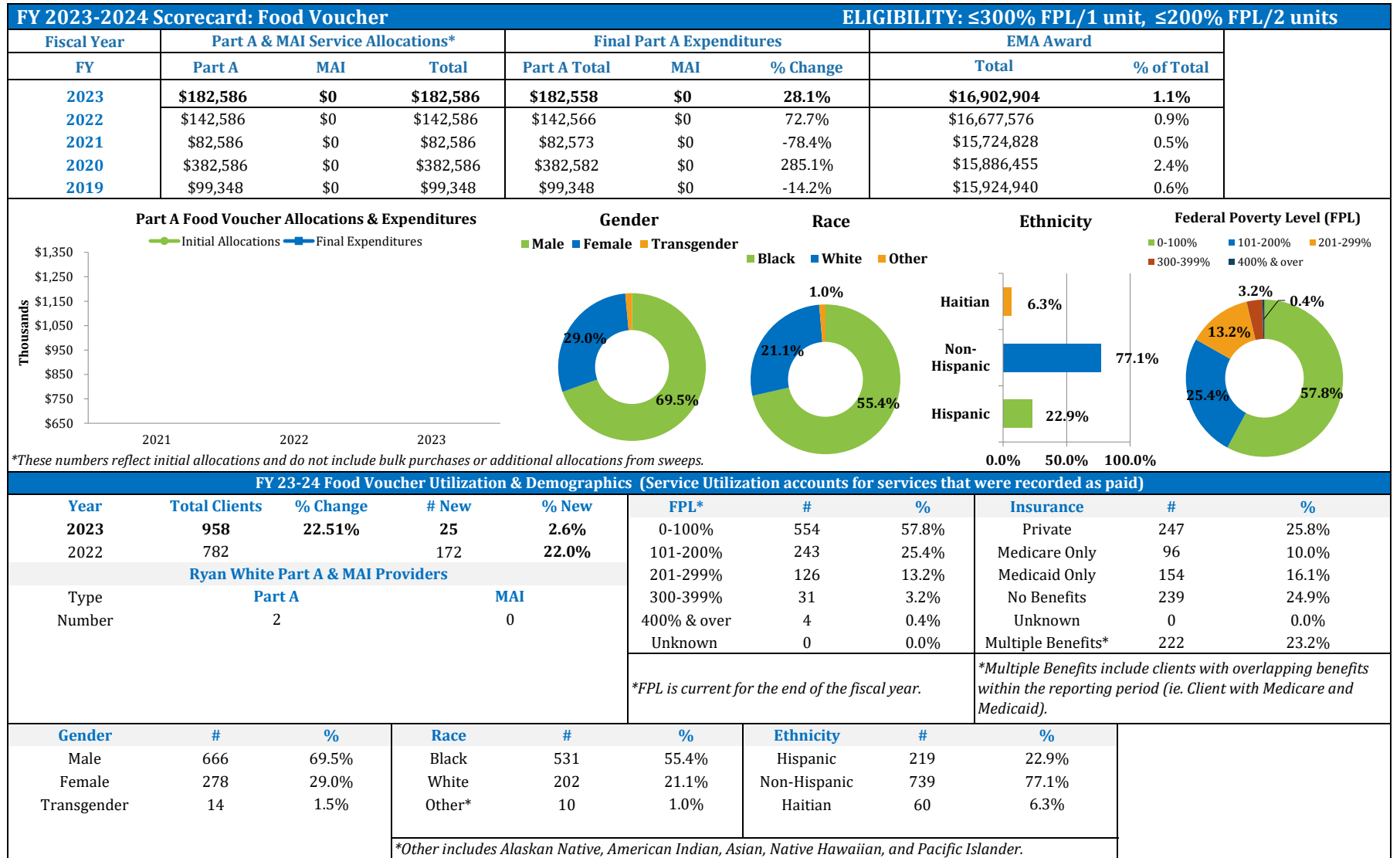
FY 2023-2024 PSRA SCORECARDS



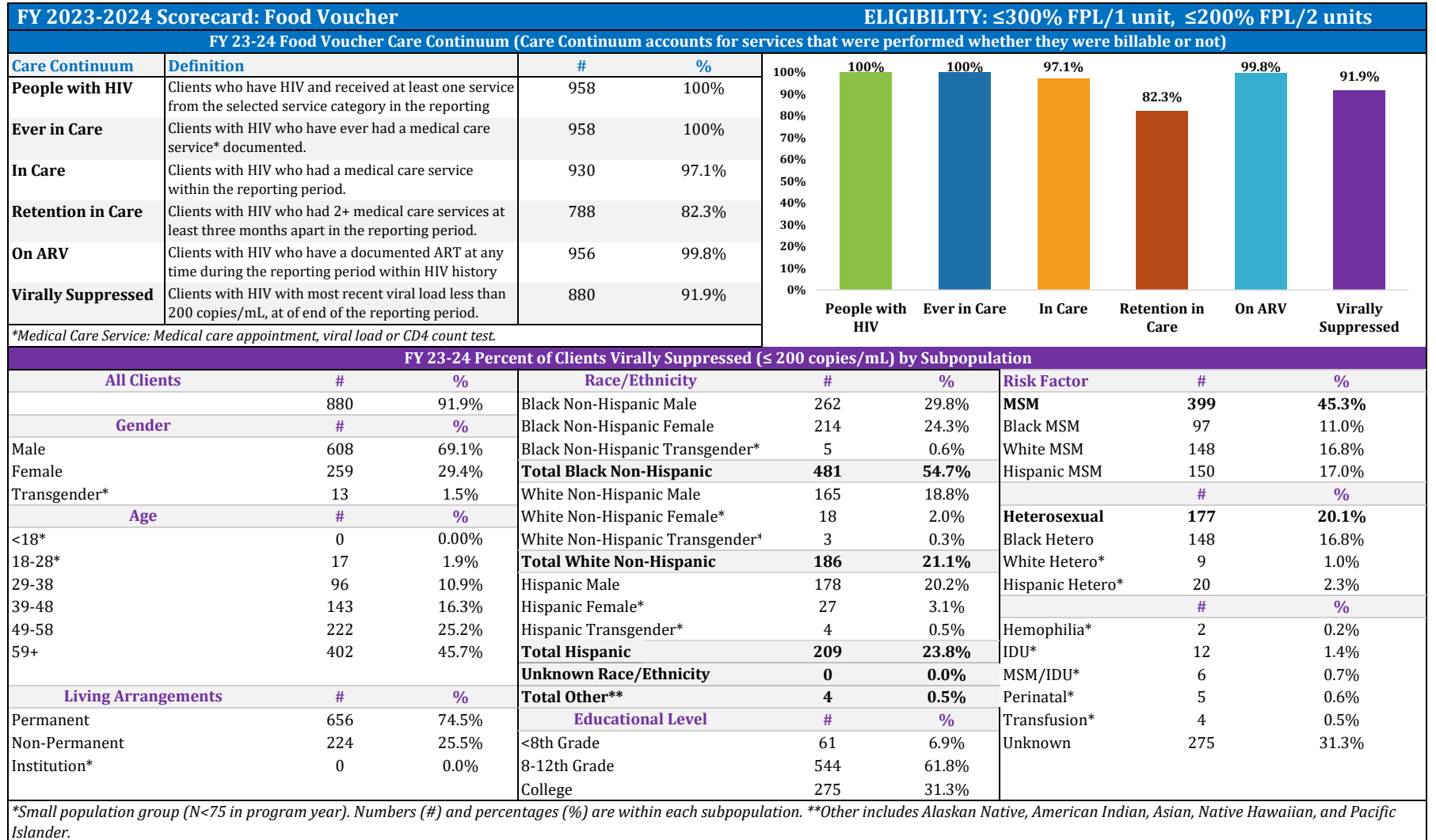
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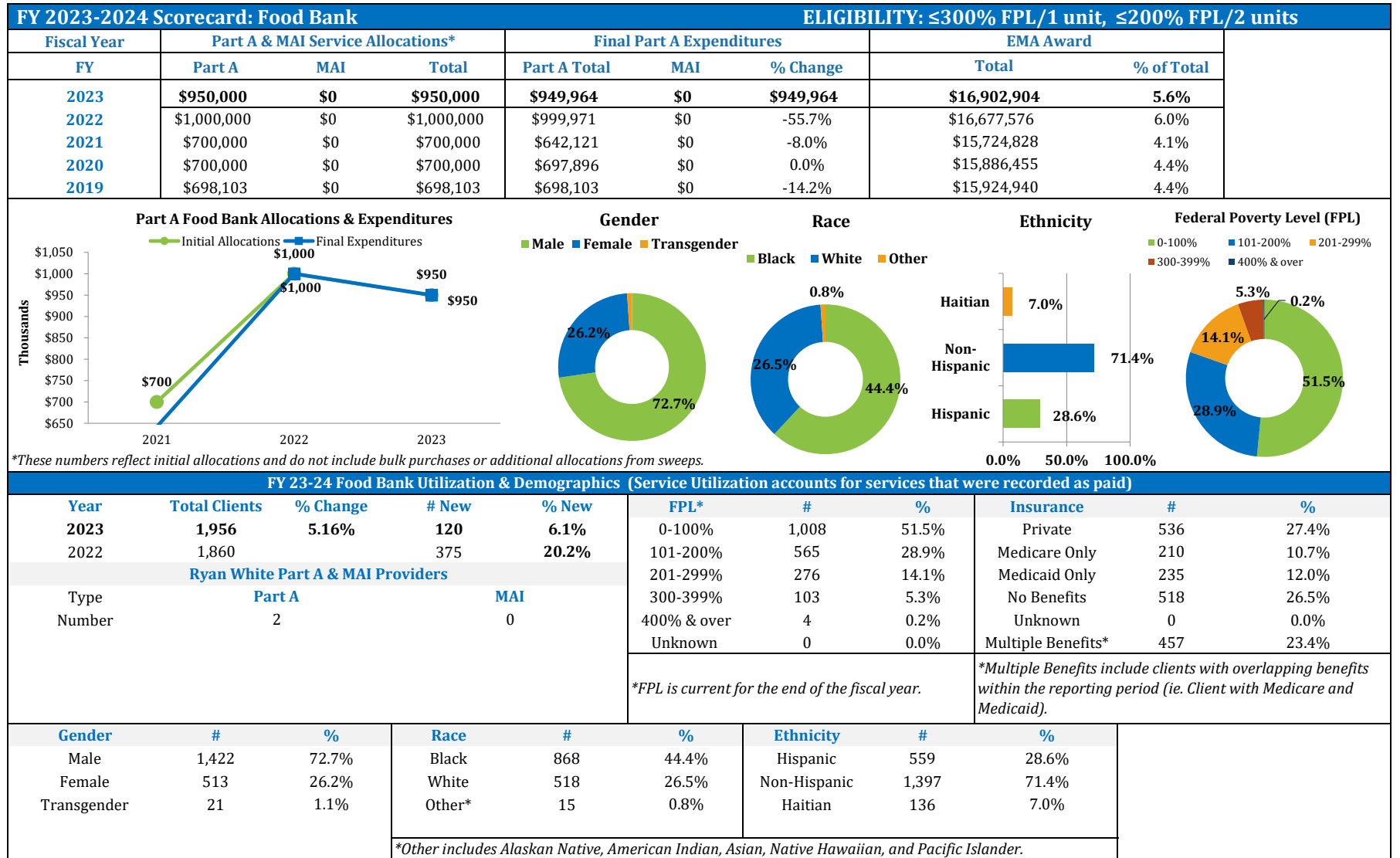
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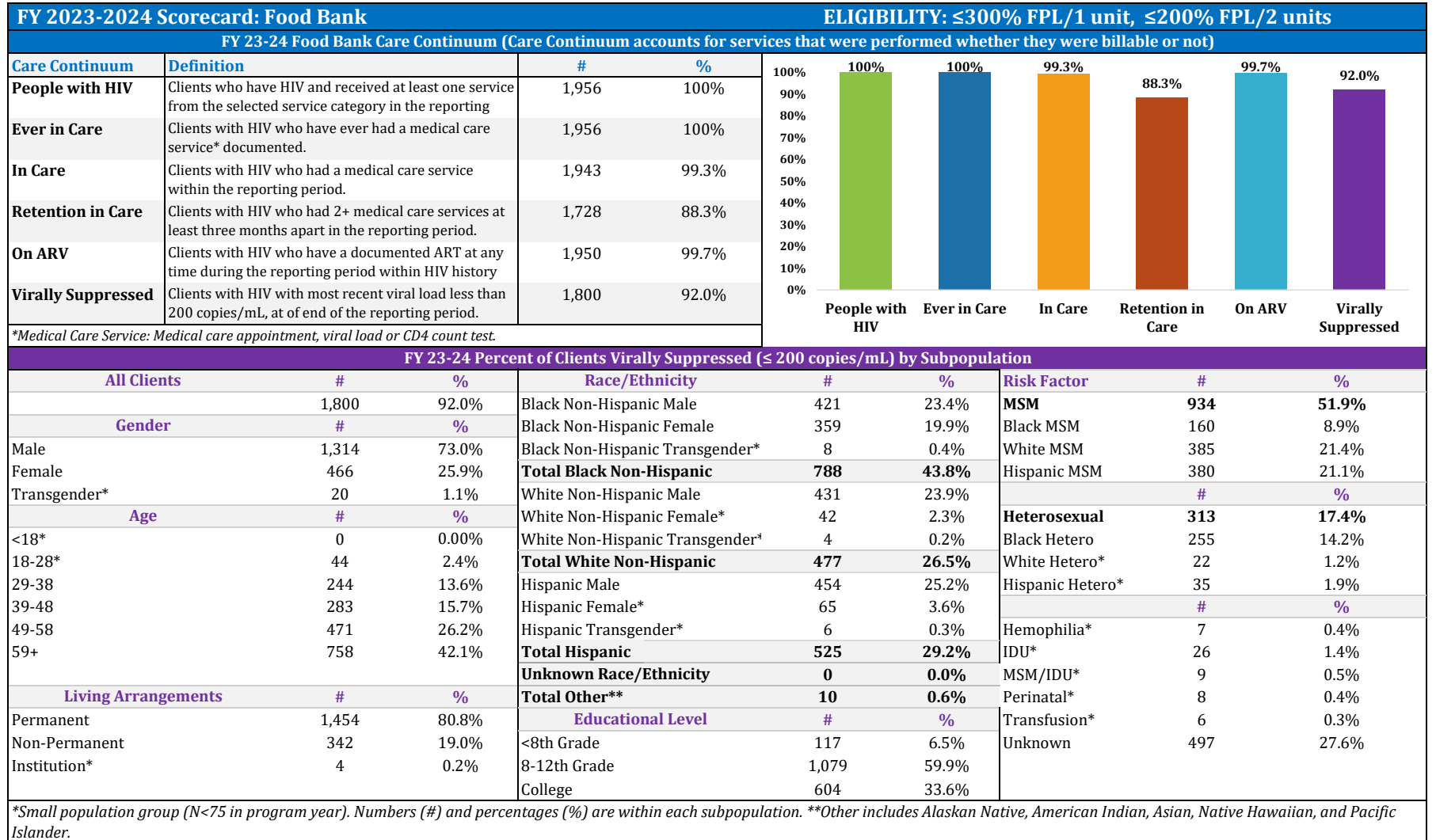
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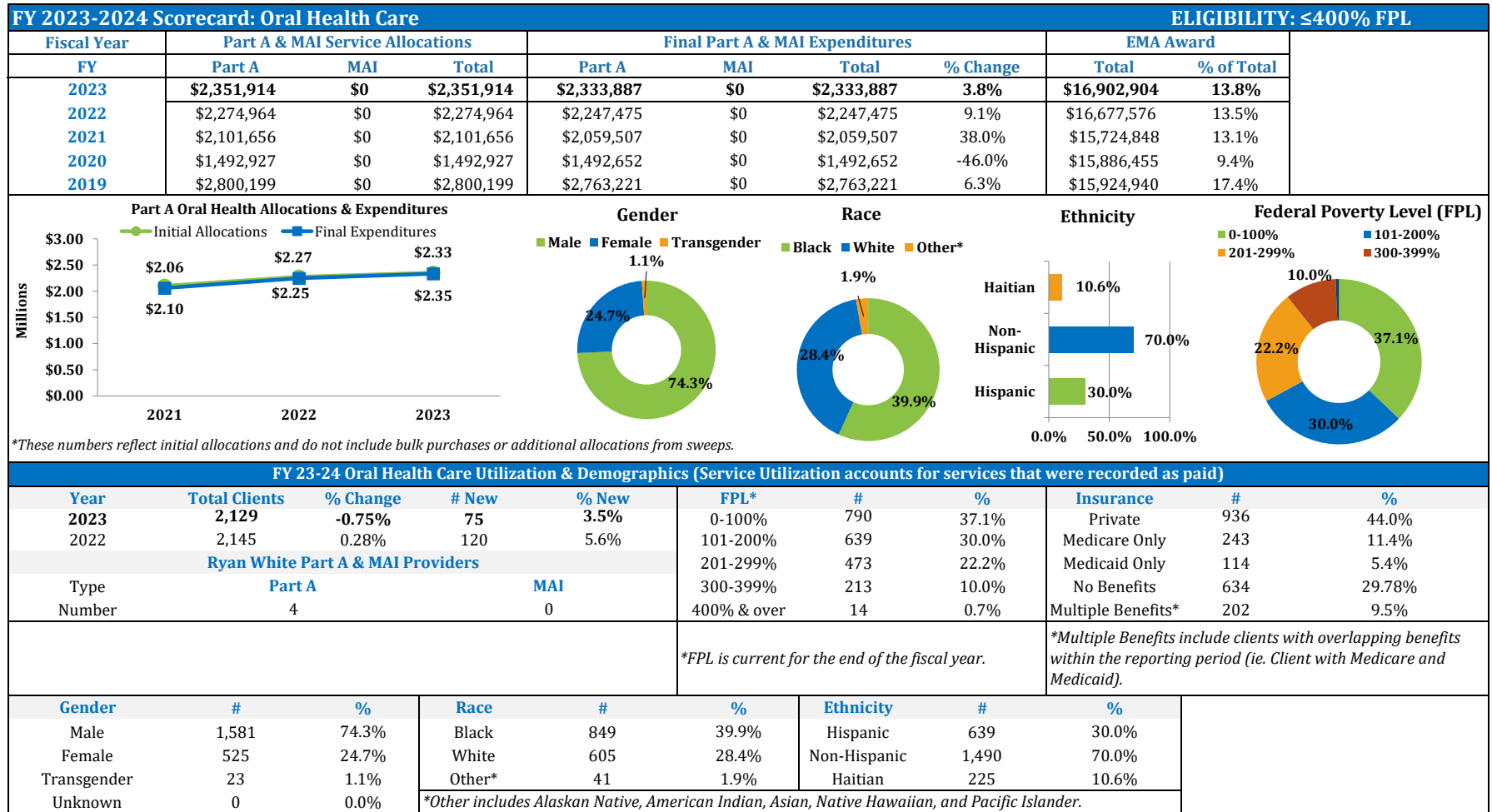


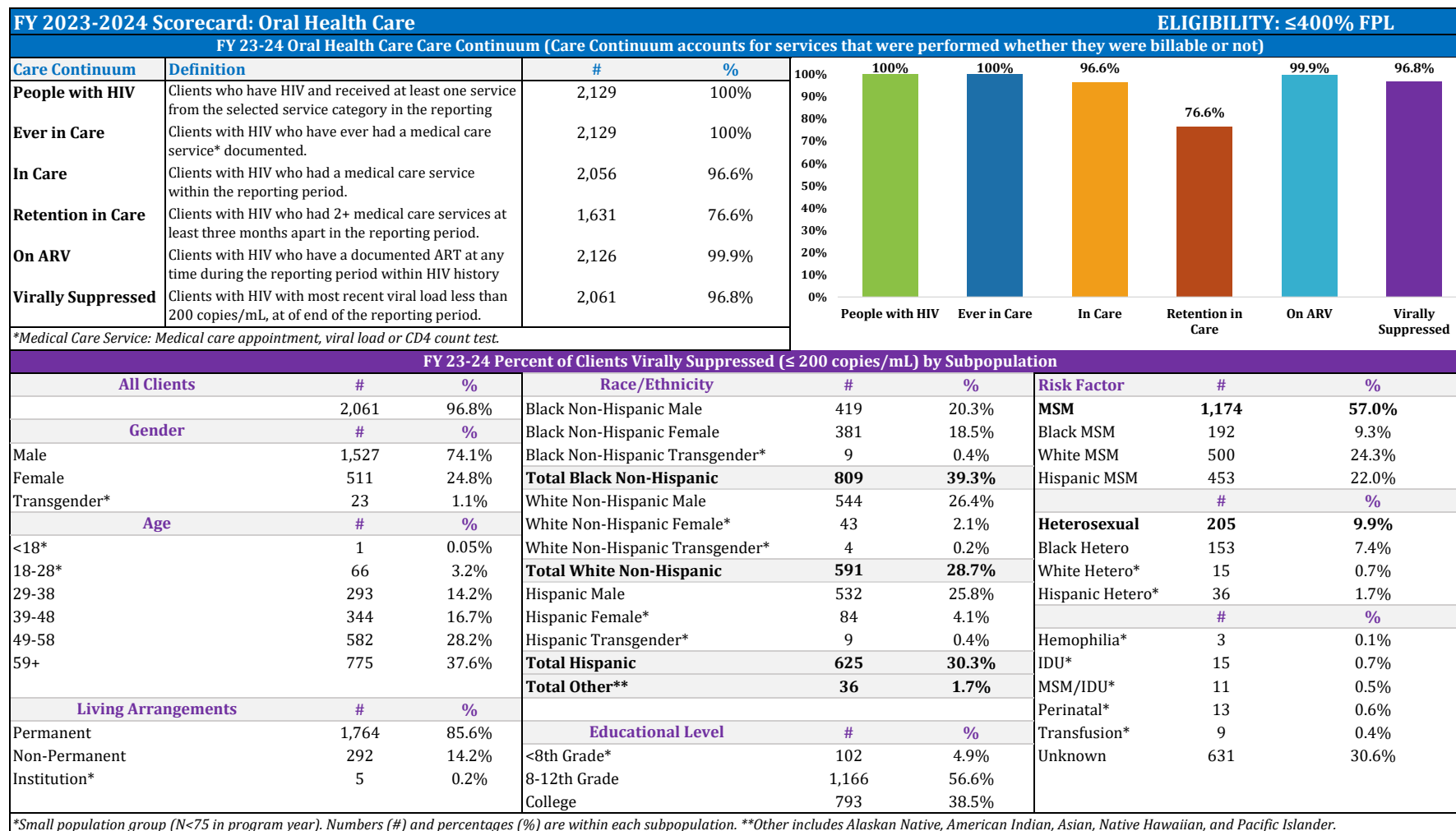
FY 2023-2024 PSRA SCORECARDS



FY 2023-2024 PSRA SCORECARDS

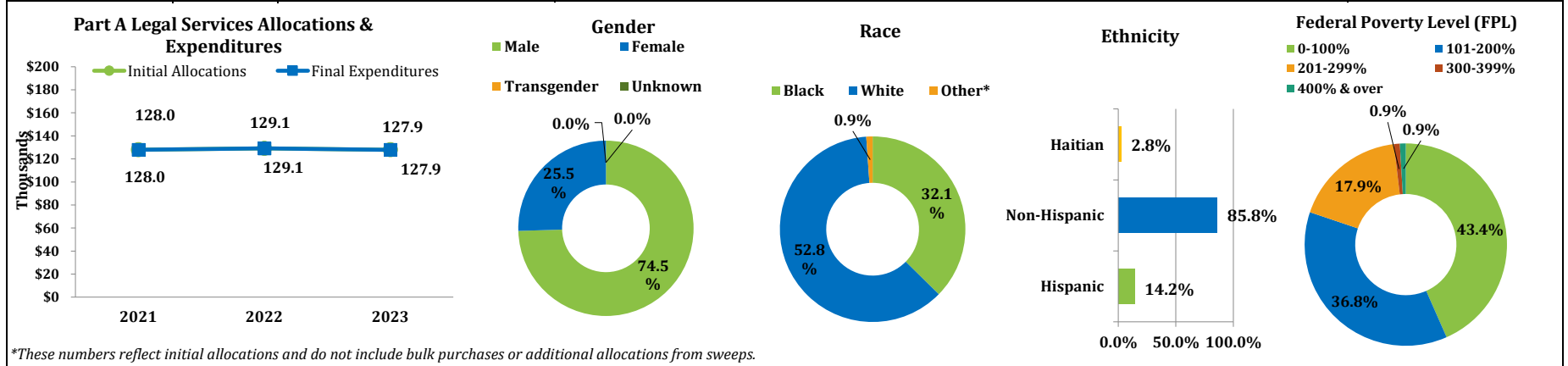




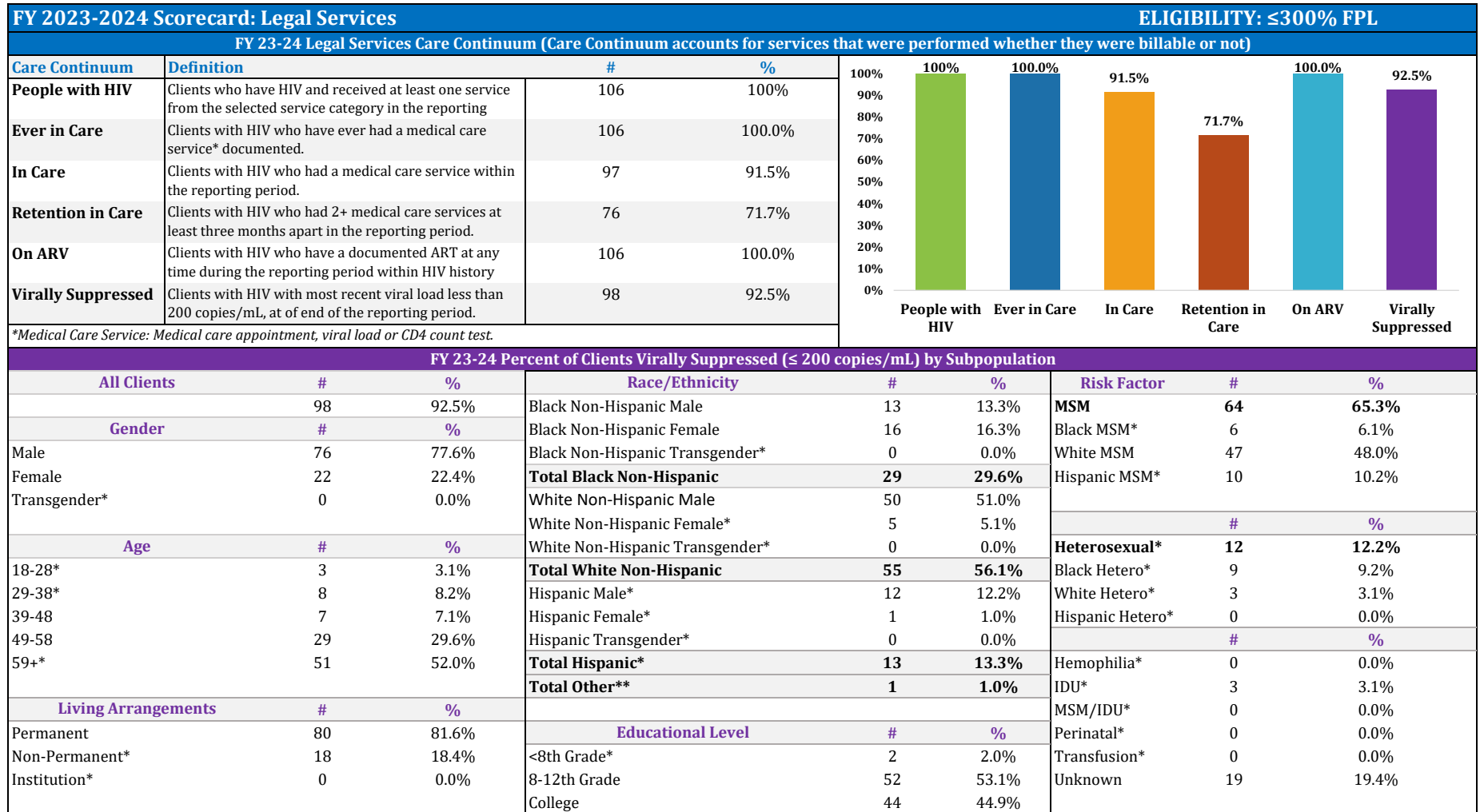


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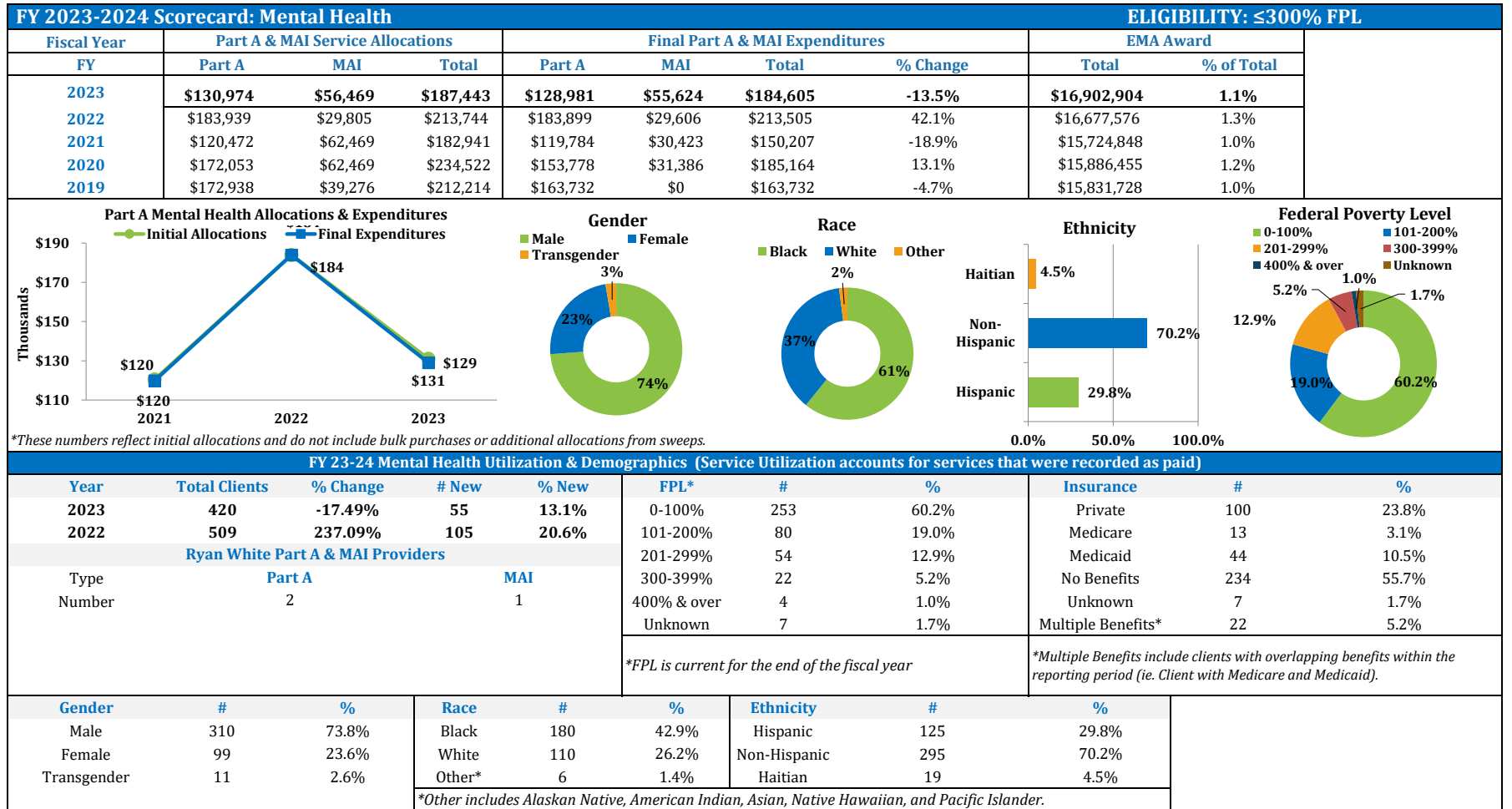
| FY 2023-2024 Scorecard: Legal Services |                                  |     |           |                                 |     |           |          | ELIGIBILITY: ≤300% FPL |            |
|----------------------------------------|----------------------------------|-----|-----------|---------------------------------|-----|-----------|----------|------------------------|------------|
| Fiscal Year                            | Part A & MAI Service Allocations |     |           | Final Part A & MAI Expenditures |     |           |          | EMA Award              |            |
| FY                                     | Part A                           | MAI | Total     | Part A                          | MAI | Total     | % Change | Total                  | % of Total |
| 2023                                   | \$129,151                        | \$0 | \$129,151 | \$127,867                       | \$0 | \$127,867 | -1.0%    | \$16,902,904           | 0.8%       |
| 2022                                   | \$129,151                        | \$0 | \$129,151 | \$129,148                       | \$0 | \$129,148 | 0.9%     | \$16,677,576           | 0.8%       |
| 2021                                   | \$129,151                        | \$0 | \$129,151 | \$127,973                       | \$0 | \$127,973 | -0.90%   | \$15,724,848           | 0.8%       |
| 2020                                   | \$129,151                        | \$0 | \$129,151 | \$129,137                       | \$0 | \$129,137 | 6.35%    | \$15,886,455           | 0.8%       |
| 2019                                   | \$121,426                        | \$0 | \$121,426 | \$121,424                       | \$0 | \$121,424 | 0.00%    | \$15,924,940           | 0.8%       |

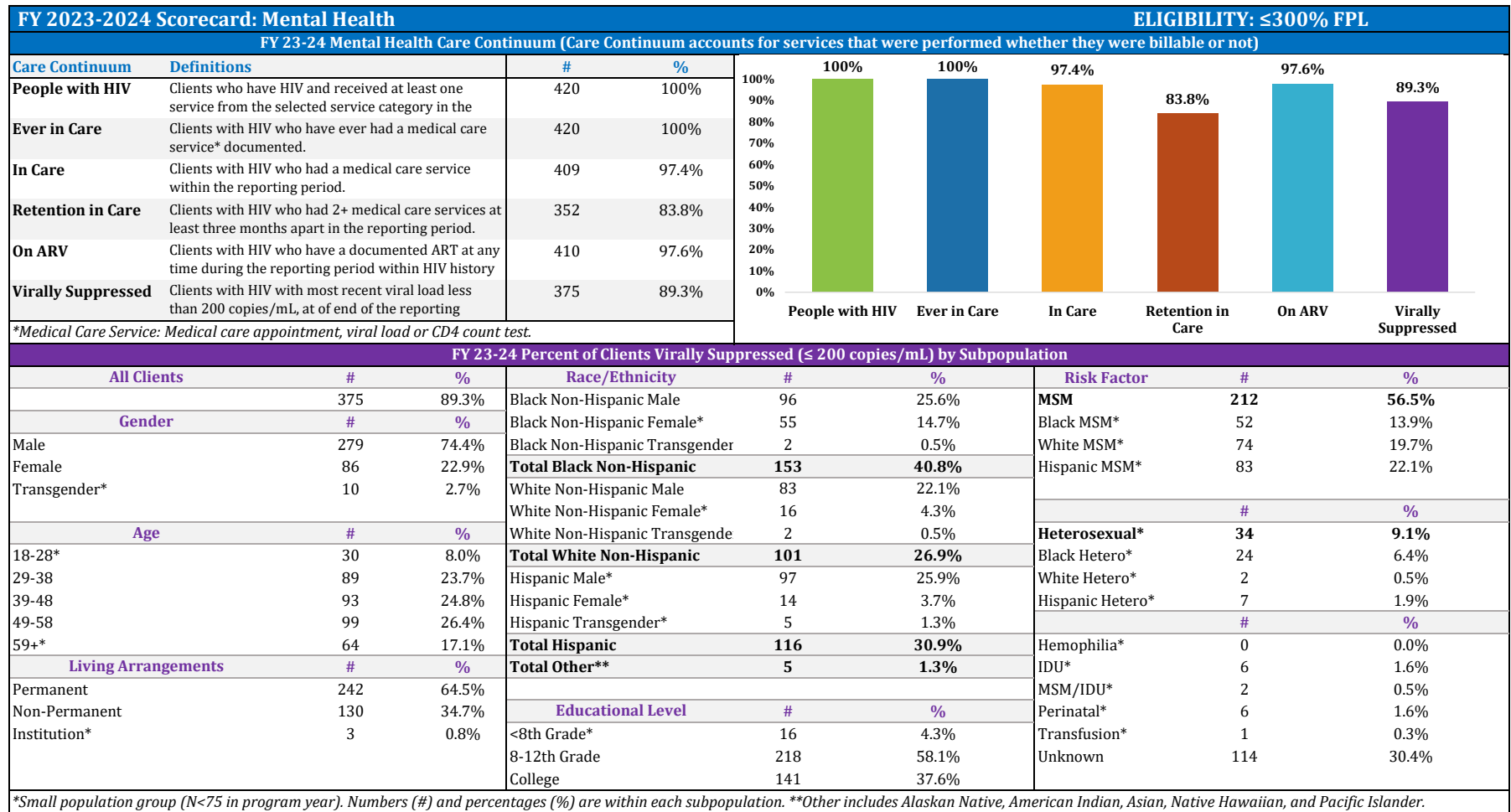


| FY 23-24 Legal Services Utilization & Demographics (Service Utilization accounts for services that were recorded as paid) |               |          |         |       |                                                |              |       |                                                                                                                                   |    |       |
|---------------------------------------------------------------------------------------------------------------------------|---------------|----------|---------|-------|------------------------------------------------|--------------|-------|-----------------------------------------------------------------------------------------------------------------------------------|----|-------|
| Year                                                                                                                      | Total Clients | % Change | # New   | % New | FPL*                                           | #            | %     | Insurance                                                                                                                         | #  | %     |
| 2023                                                                                                                      | 106           | -8.62%   | 1       | 0.9%  | 0-100%                                         | 46           | 43.4% | Private                                                                                                                           | 21 | 19.8% |
| 2022                                                                                                                      | 116           | -21.62%  | 2       | 1.7%  | 101-200%                                       | 39           | 36.8% | Medicare                                                                                                                          | 28 | 26.4% |
| Ryan White Part A & MAI Providers                                                                                         |               |          |         |       | 201-299%                                       | 19           | 17.9% | Medicaid                                                                                                                          | 10 | 9.4%  |
| Type                                                                                                                      | Part A        |          | MAI     |       | 300-399%                                       | 1            | 0.9%  | No Benefits                                                                                                                       | 12 | 11.3% |
| Number                                                                                                                    | 1             |          | 0       |       | 400% & over                                    | 1            | 0.9%  | Unknown                                                                                                                           | 0  | 0.0%  |
|                                                                                                                           |               |          |         |       |                                                |              |       | Multiple Benefits*                                                                                                                | 34 | 32.1% |
|                                                                                                                           |               |          |         |       | *FPL is current for the end of the fiscal year |              |       | *Multiple Benefits include clients with overlapping benefits within the reporting period (ie. Client with Medicare and Medicaid). |    |       |
| Gender                                                                                                                    | #             | %        | Race    | #     | %                                              | Ethnicity    | #     | %                                                                                                                                 |    |       |
| Male                                                                                                                      | 79            | 74.5%    | Black   | 34    | 32.1%                                          | Hispanic     | 15    | 14.2%                                                                                                                             |    |       |
| Female                                                                                                                    | 27            | 25.5%    | White   | 56    | 52.8%                                          | Non-Hispanic | 91    | 85.8%                                                                                                                             |    |       |
| Transgender                                                                                                               | 0             | 0.0%     | Other*  | 1     | 0.9%                                           | Haitian      | 3     | 2.8%                                                                                                                              |    |       |
| Unknown                                                                                                                   | 0             | 0.0%     | Unknown | 0     | 0.0%                                           |              |       |                                                                                                                                   |    |       |
| *Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.                            |               |          |         |       |                                                |              |       |                                                                                                                                   |    |       |

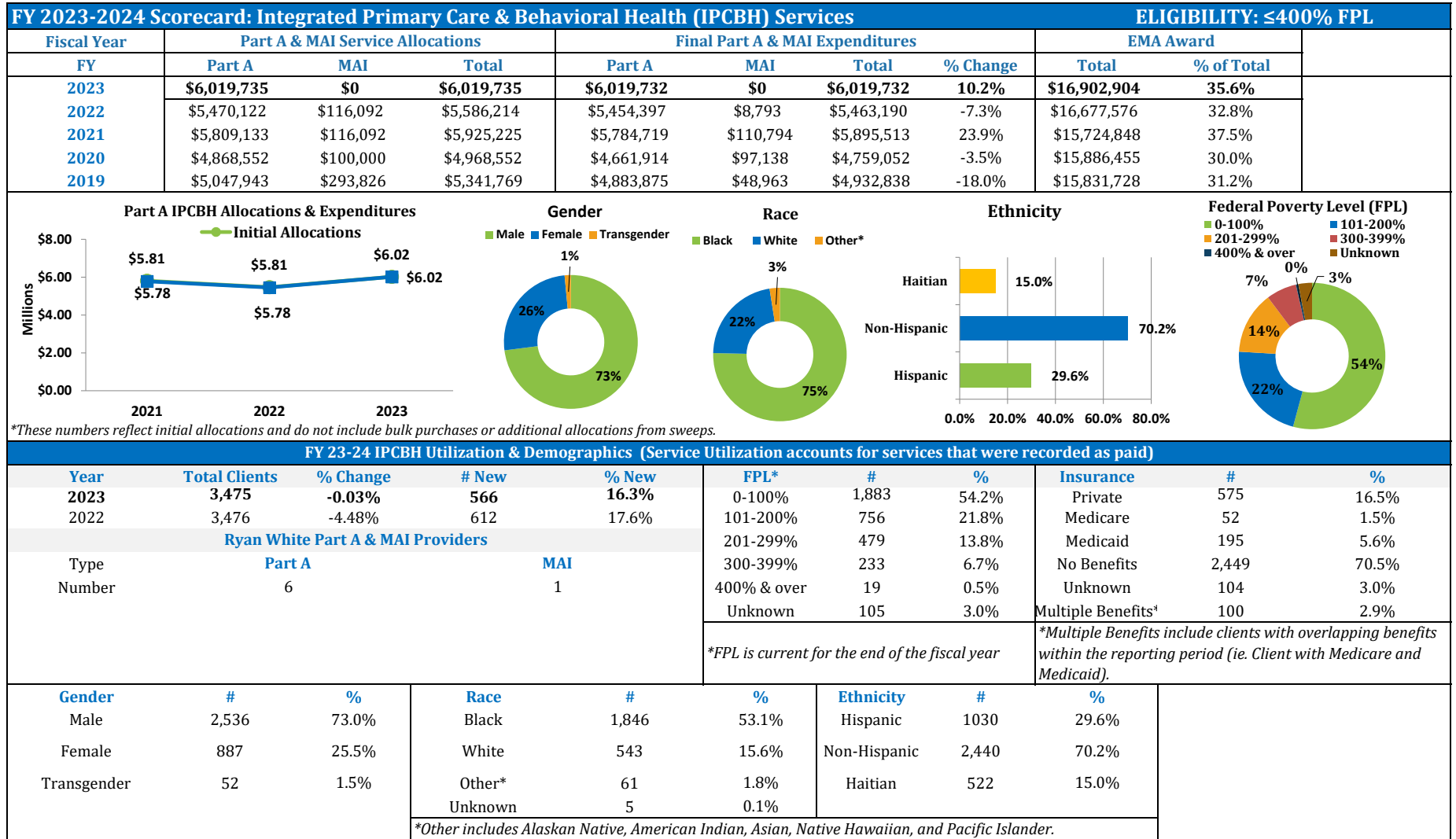


FY 2023-2024 PSRA SCORECARDS

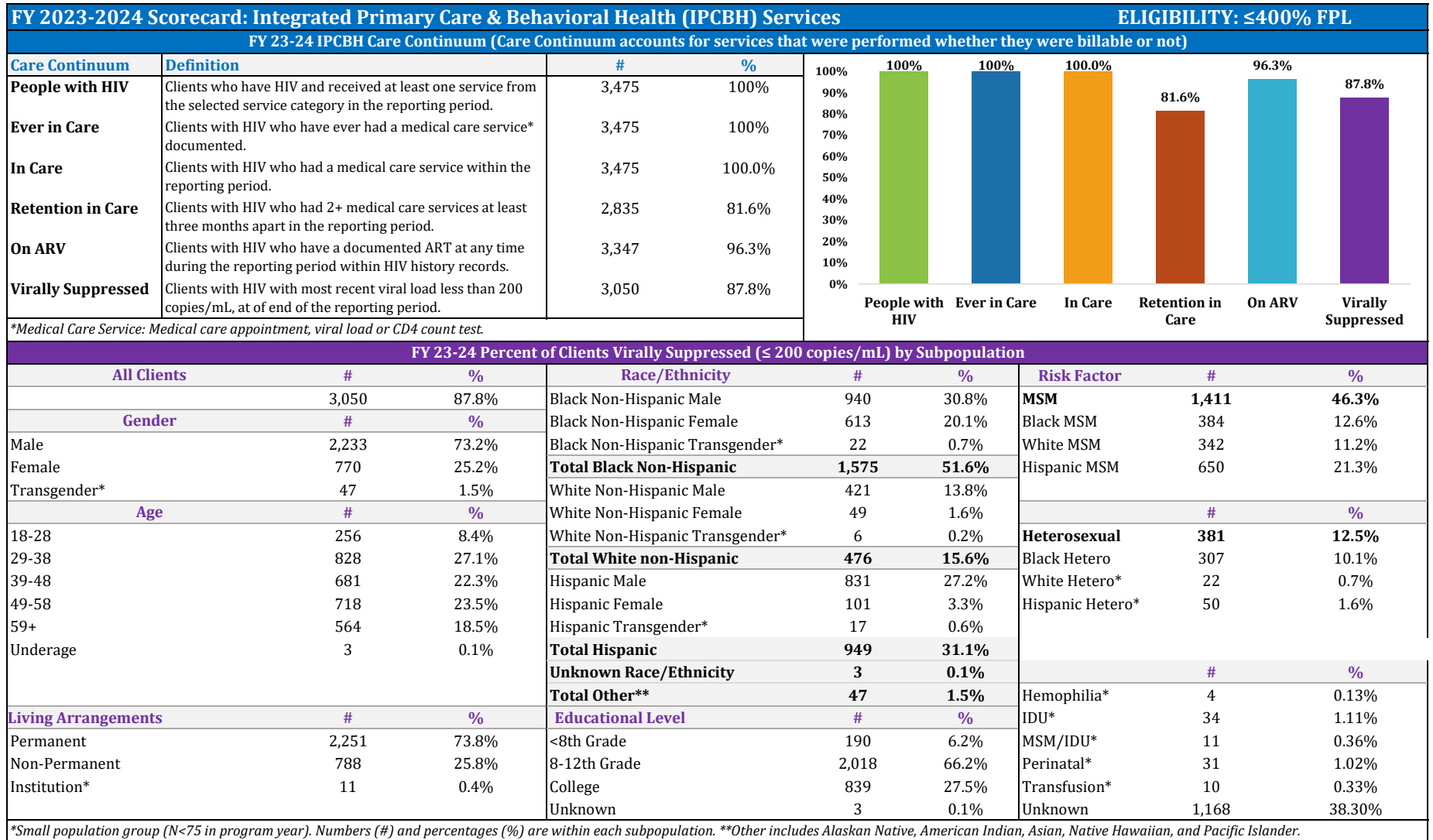


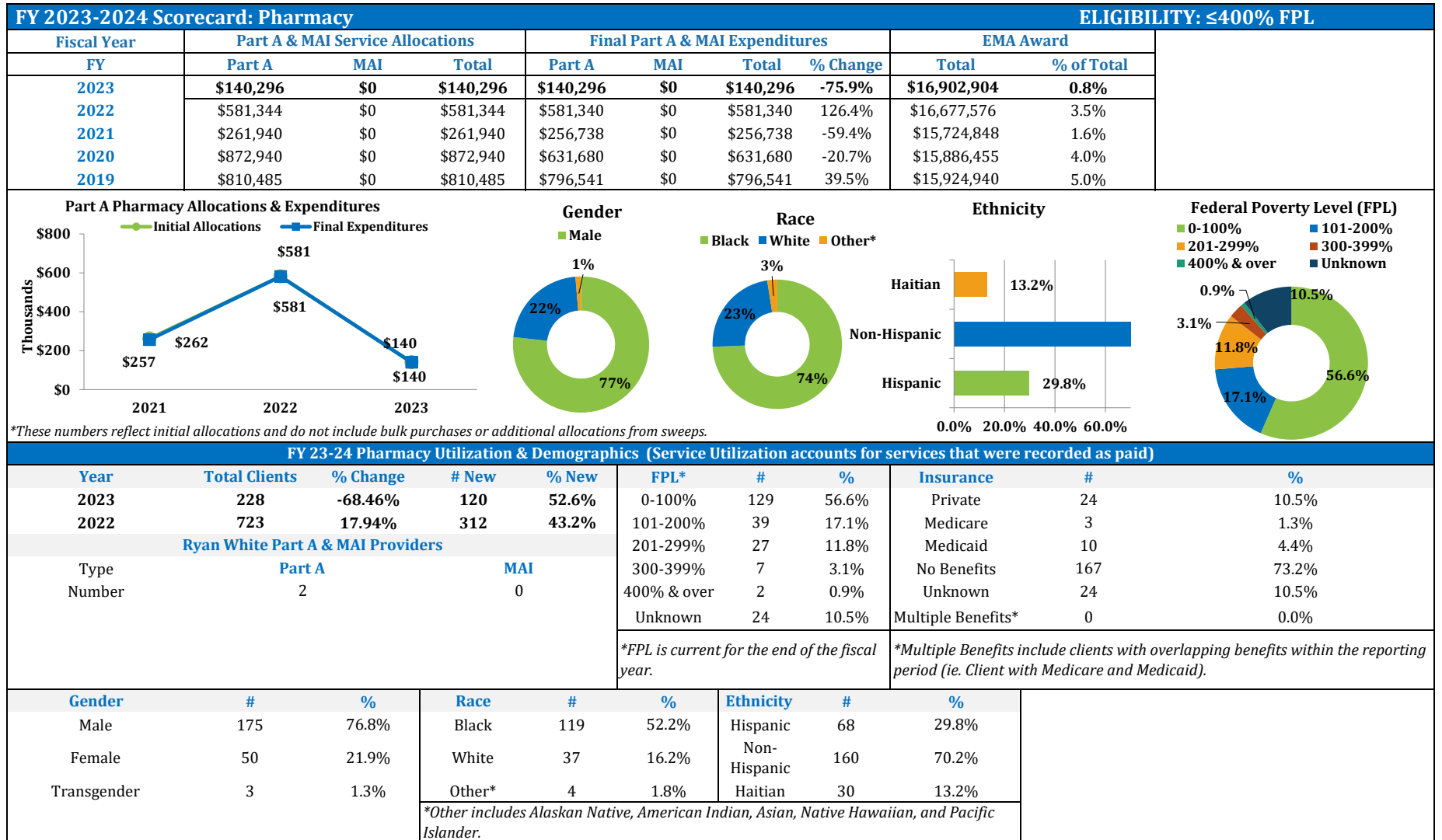


FY 2023-2024 PSRA SCORECARDS

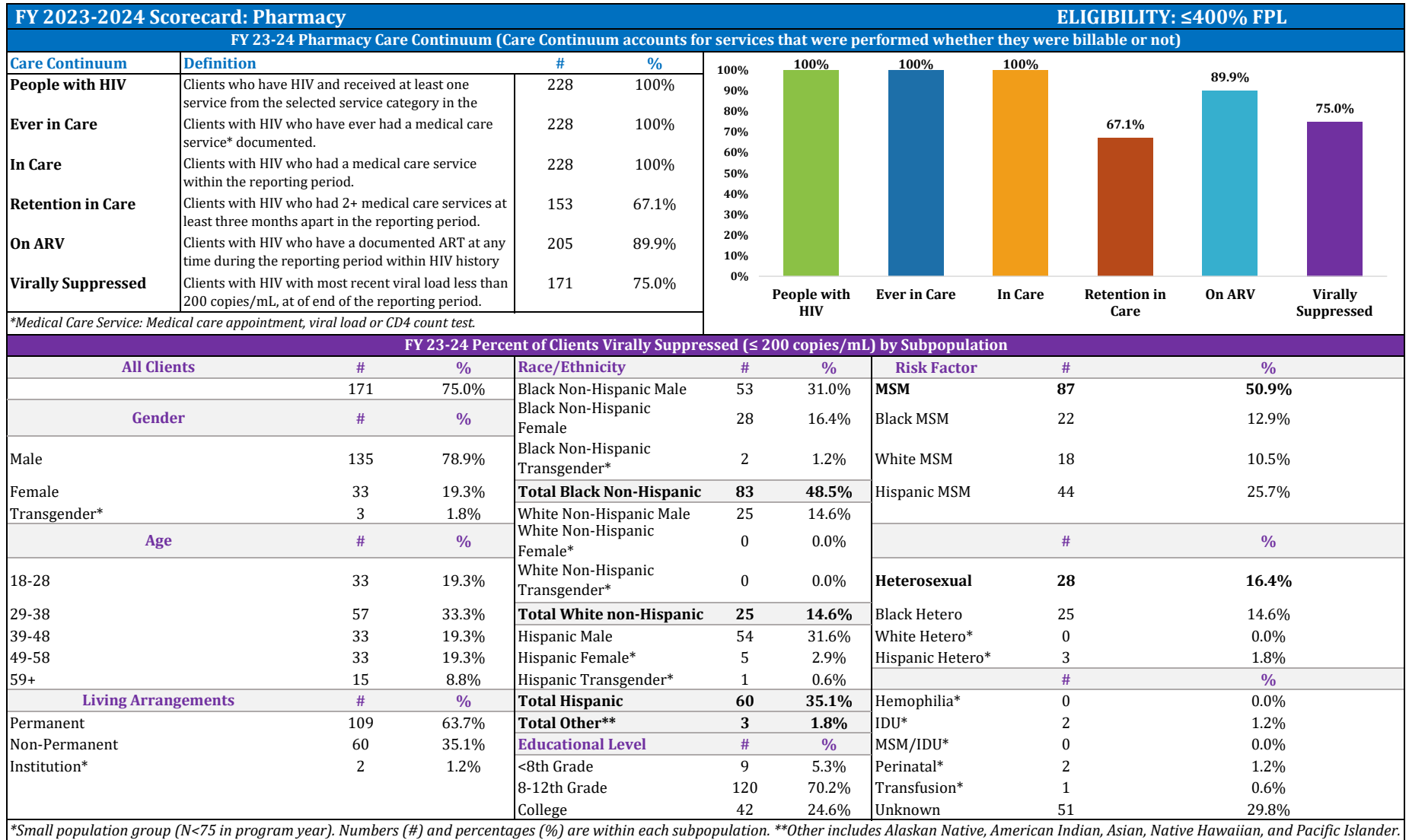


FY 2023-2024 PSRA SCORECARDS

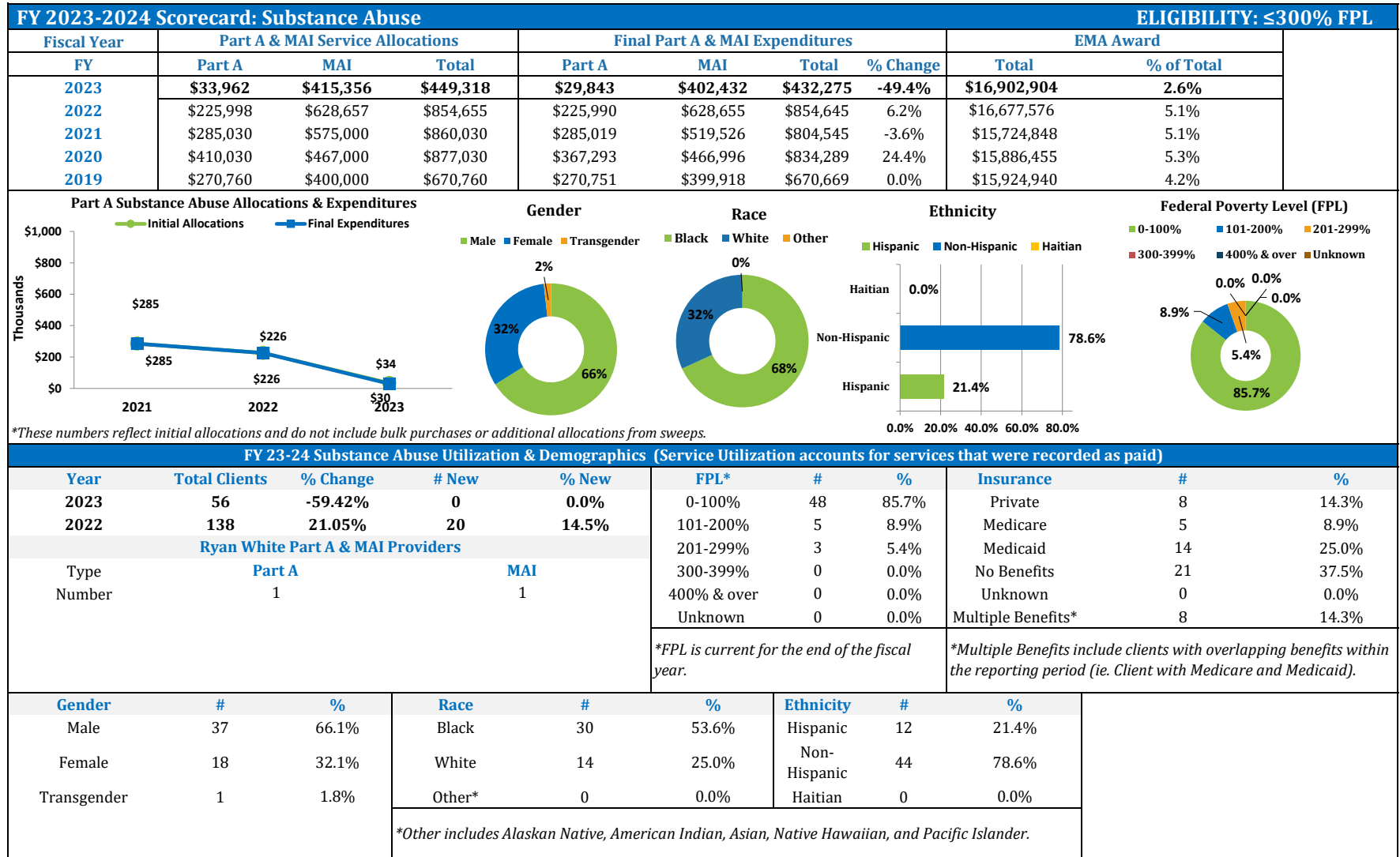


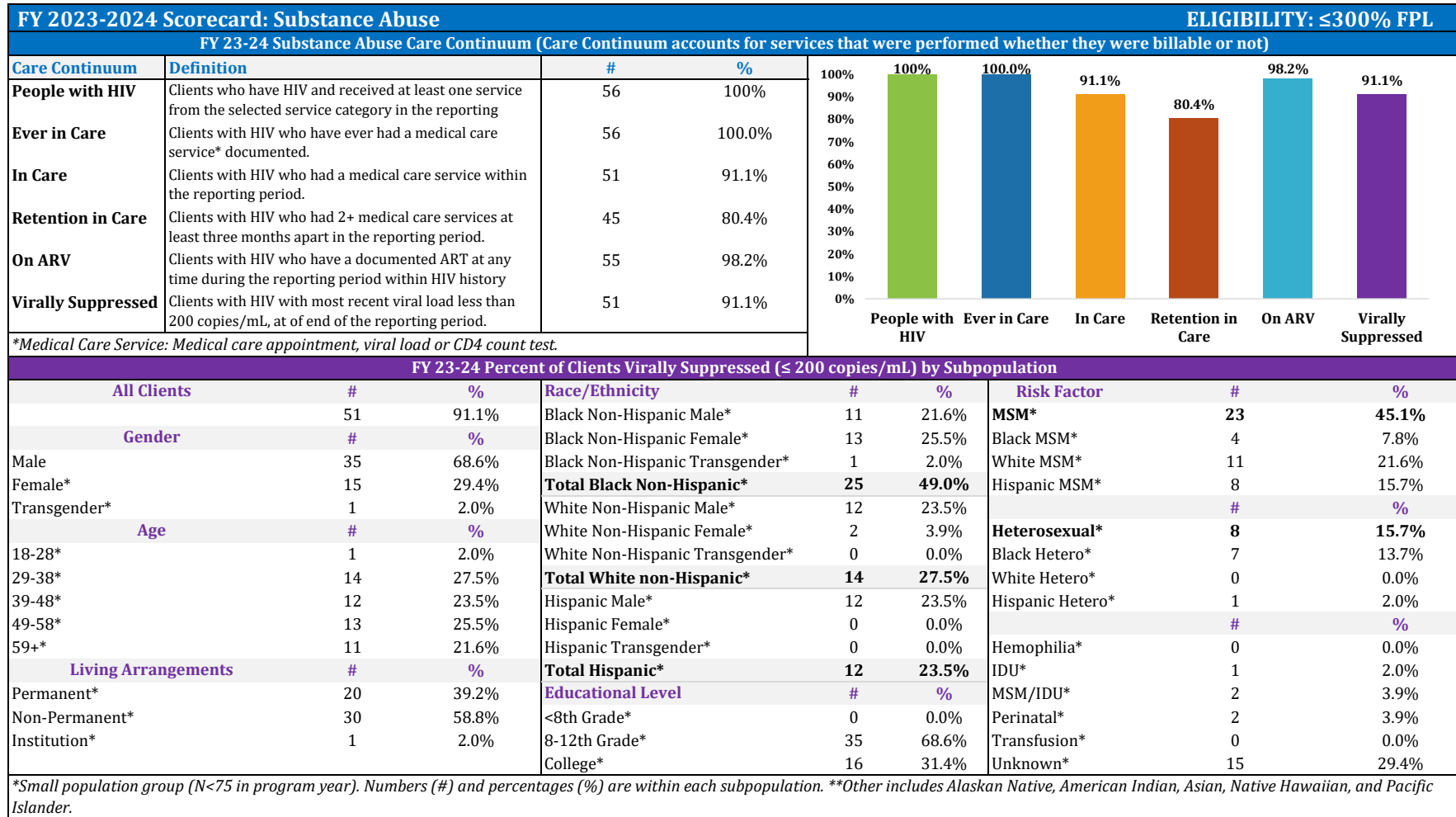


FY 2023-2024 PSRA SCORECARDS



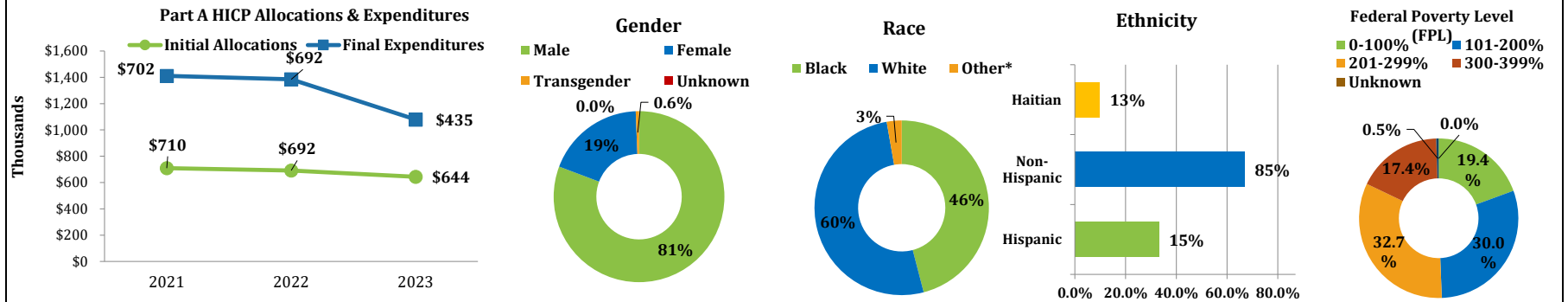
FY 2023-2024 PSRA SCORECARDS





FY 2023-2024 PSRA SCORECARDS

| FY 2023-2024 Scorecard: Health Insurance Continuation Program (HICP) |                                  |     |           |                                 |     |           |          | ELIGIBILITY: ≤400% FPL |            |
|----------------------------------------------------------------------|----------------------------------|-----|-----------|---------------------------------|-----|-----------|----------|------------------------|------------|
| Fiscal Year                                                          | Part A & MAI Service Allocations |     |           | Final Part A & MAI Expenditures |     |           |          | EMA Award              |            |
| FY                                                                   | Part A                           | MAI | Total     | Part A                          | MAI | Total     | % Change | Total                  | % of Total |
| 2023                                                                 | \$643,872                        | \$0 | \$643,872 | \$435,460                       | \$0 | \$435,460 | -37.1%   | \$16,902,904           | 2.6%       |
| 2022                                                                 | \$692,279                        | \$0 | \$692,279 | \$692,250                       | \$0 | \$692,250 | -1.3%    | \$16,677,576           | 4.2%       |
| 2021                                                                 | \$709,641                        | \$0 | \$709,641 | \$701,579                       | \$0 | \$701,579 | -16.7%   | \$15,724,848           | 4.5%       |
| 2020                                                                 | \$873,877                        | \$0 | \$873,877 | \$841,832                       | \$0 | \$841,832 | 5.4%     | \$15,886,455           | 5.3%       |
| 2019                                                                 | \$798,877                        | \$0 | \$798,877 | \$798,877                       | \$0 | \$798,877 | 26.1%    | \$15,924,940           | 5.0%       |



\*These numbers reflect initial allocations and do not include bulk purchases or additional allocations from sweeps.

| FY 23-24 HICP Utilization & Demographics (Service Utilization accounts for services that were recorded as paid) |               |          |         |       |                                                 |              |       |                                                                                                                                   |     |       |
|-----------------------------------------------------------------------------------------------------------------|---------------|----------|---------|-------|-------------------------------------------------|--------------|-------|-----------------------------------------------------------------------------------------------------------------------------------|-----|-------|
| Year                                                                                                            | Total Clients | % Change | # New   | % New | FPL*                                            | #            | %     | Insurance                                                                                                                         | #   | %     |
| 2023                                                                                                            | 804           | -8.32%   | 11      | 1.4%  | 0-100%                                          | 156          | 19.4% | Private                                                                                                                           | 775 | 96.4% |
| 2022                                                                                                            | 877           | -13.00%  | 11      | 1.3%  | 101-200%                                        | 241          | 30.0% | Medicare                                                                                                                          | 9   | 1.1%  |
| Ryan White Part A & MAI Providers                                                                               |               |          |         |       | 201-299%                                        | 263          | 32.7% | Medicaid                                                                                                                          | 3   | 0.4%  |
| Type                                                                                                            | Part A        |          | MAI     |       | 300-399%                                        | 140          | 17.4% | No Benefits                                                                                                                       | 5   | 0.6%  |
| Number                                                                                                          | 1             |          | 0       |       | 400% & ove                                      | 4            | 0.5%  | Unknown                                                                                                                           | 0   | 0.0%  |
|                                                                                                                 |               |          |         |       | Unknown                                         | 0            | 0.0%  | Multiple Benefits*                                                                                                                | 12  | 1.5%  |
|                                                                                                                 |               |          |         |       | *FPL is current for the end of the fiscal year. |              |       | *Multiple Benefits include clients with overlapping benefits within the reporting period (ie. Client with Medicare and Medicaid). |     |       |
| Gender                                                                                                          | #             | %        | Race    | #     | %                                               | Ethnicity    | #     | %                                                                                                                                 |     |       |
| Male                                                                                                            | 649           | 80.7%    | Black   | 249   | 31.0%                                           | Hispanic     | 266   | 33.1%                                                                                                                             |     |       |
| Female                                                                                                          | 150           | 18.7%    | White   | 278   | 34.6%                                           | Non-Hispanic | 538   | 66.9%                                                                                                                             |     |       |
| Transgender                                                                                                     | 5             | 0.6%     | Other*  | 15    | 1.9%                                            | Haitian      | 79    | 9.8%                                                                                                                              |     |       |
| Unknown                                                                                                         | 0             | 0.0%     | Unknown | 0     | 0.0%                                            |              |       |                                                                                                                                   |     |       |
| *Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.                  |               |          |         |       |                                                 |              |       |                                                                                                                                   |     |       |

FY 2023-2024 PSRA SCORECARDS

| FY 23-24 HICP Care Continuum (Care Continuum accounts for services that were performed whether they were billable or not)                                                                                      |                                                                                                                    |       |                                 |                                 |       |                         |               |       |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------|---------------------------------|---------------------------------|-------|-------------------------|---------------|-------|------|
| Care Continuum                                                                                                                                                                                                 | Definition                                                                                                         | #     | %                               |                                 |       |                         |               |       |      |
| People with HIV                                                                                                                                                                                                | Clients who have HIV and received at least one service from the selected service category in the reporting period. | 804   | 100%                            | 100%                            |       |                         |               |       |      |
| Ever in Care                                                                                                                                                                                                   | Clients with HIV who have ever had a medical care service* documented.                                             | 804   | 100%                            | 100%                            |       |                         |               |       |      |
| In Care                                                                                                                                                                                                        | Clients with HIV who had a medical care service within the reporting period.                                       | 797   | 99.1%                           | 99.1%                           |       |                         |               |       |      |
| Retention in Care                                                                                                                                                                                              | Clients with HIV who had 2+ medical care services at least three months apart in the reporting period.             | 671   | 83.5%                           | 83.5%                           |       |                         |               |       |      |
| On ARV                                                                                                                                                                                                         | Clients with HIV who have a documented ART at any time during the reporting period within HIV history records.     | 803   | 100%                            |                                 | 100%  |                         |               |       |      |
| Virally Suppressed                                                                                                                                                                                             | Clients with HIV with most recent viral load less than 200 copies/mL, at of end of the reporting period.           | 788   | 98.0%                           |                                 |       | 98.0%                   |               |       |      |
| *Medical Care Service: Medical care appointment, viral load or CD4 count test.                                                                                                                                 |                                                                                                                    |       |                                 |                                 |       |                         |               |       |      |
| FY 23-24 Percent of Clients Virally Suppressed (≤ 200 copies/mL) by Subpopulation                                                                                                                              |                                                                                                                    |       |                                 |                                 |       |                         |               |       |      |
| All Virally Suppressed Clients                                                                                                                                                                                 |                                                                                                                    | #     | %                               | Race/Ethnicity                  |       | Risk Factor             |               |       |      |
|                                                                                                                                                                                                                |                                                                                                                    | 788   | 98.0%                           | Black Non-Hispanic Male         | 140   | 17.8%                   |               |       |      |
| Gender                                                                                                                                                                                                         |                                                                                                                    | #     | %                               | Black Non-Hispanic Female       | 103   | 13.1%                   |               |       |      |
| Male                                                                                                                                                                                                           | 635                                                                                                                | 80.6% | Black Non-Hispanic Transgender* | 2                               | 0.3%  | MSM                     |               |       |      |
| Female                                                                                                                                                                                                         | 148                                                                                                                | 18.8% | Total Black Non-Hispanic        | 245                             | 31.1% | 525                     |               |       |      |
| Transgender*                                                                                                                                                                                                   | 5                                                                                                                  | 0.6%  |                                 |                                 |       | White Non-Hispanic Male | 258           | 32.7% |      |
| Unknown                                                                                                                                                                                                        | 0                                                                                                                  | 0.0%  | White Non-Hispanic Female*      | 15                              | 1.9%  | 79                      |               |       |      |
| Age                                                                                                                                                                                                            |                                                                                                                    | #     | %                               | White Non-Hispanic Transgender* | 1     | 0.1%                    |               |       |      |
| 18-28*                                                                                                                                                                                                         | 12                                                                                                                 | 1.5%  | Total White Non-Hispanic        | 274                             | 34.8% | 240                     |               |       |      |
| 29-38                                                                                                                                                                                                          | 94                                                                                                                 | 11.9% |                                 |                                 |       | Hispanic Male           | 227           | 28.8% |      |
| 39-48                                                                                                                                                                                                          | 127                                                                                                                | 16.1% | Hispanic Female*                | 29                              | 3.7%  | 196                     |               |       |      |
| 49-58                                                                                                                                                                                                          | 295                                                                                                                | 37.4% | Hispanic Transgender*           | 2                               | 0.3%  | 24.9%                   |               |       |      |
| 59+                                                                                                                                                                                                            | 260                                                                                                                | 33.0% | Total Hispanic                  | 258                             | 32.7% | #                       |               |       |      |
| Living Arrangements                                                                                                                                                                                            |                                                                                                                    | #     |                                 |                                 |       | %                       | Total Other** | 11    | 1.4% |
| Permanent                                                                                                                                                                                                      | 729                                                                                                                | 92.5% | Educational Level               | #                               | %     | Heterosexual*           |               |       |      |
| Non-Permanent                                                                                                                                                                                                  | 58                                                                                                                 | 7.4%  |                                 |                                 |       | <8th Grade*             | 21            | 2.7%  | 26   |
| Institution*                                                                                                                                                                                                   | 1                                                                                                                  | 0.1%  |                                 |                                 |       | 8-12th Grade            | 424           | 53.8% | 3.3% |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 | College                         | 343   | 43.5%                   | Black Hetero* |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 17                      | 2.2%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 227                     | 28.8%         |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 29                      | 3.7%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 2                       | 0.3%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 6                       | 0.8%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 0                       | 0.0%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 4                       | 0.5%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 5                       | 0.6%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 8                       | 1.0%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 0                       | 0.0%          |       |      |
|                                                                                                                                                                                                                |                                                                                                                    |       |                                 |                                 |       | 220                     | 27.9%         |       |      |
| *Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. **Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander. |                                                                                                                    |       |                                 |                                 |       |                         |               |       |      |

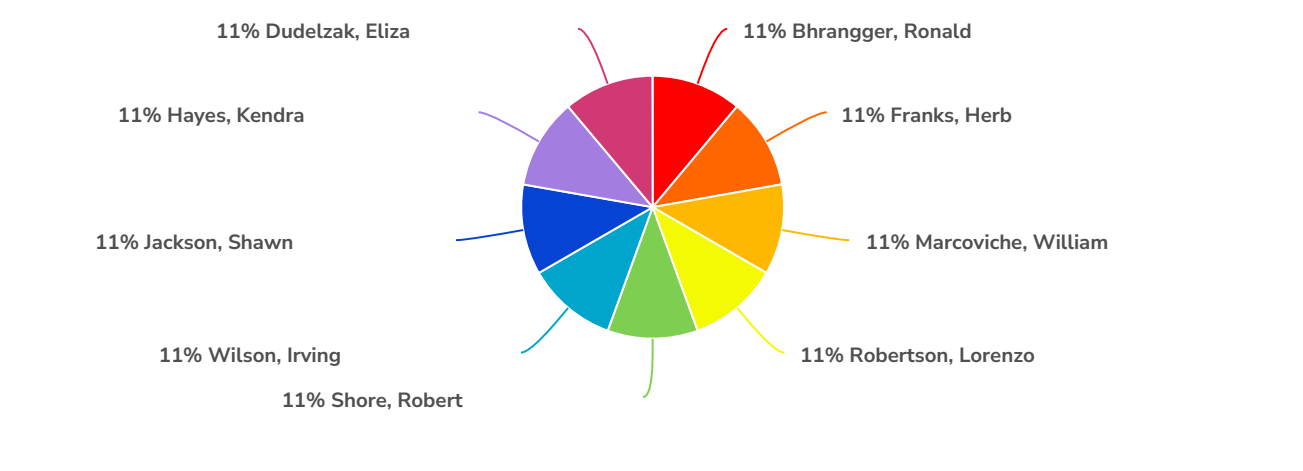
# Report for FY 2024-2025 CEC Ranking Survey

## Response Counts

|                  |          |             |    |
|------------------|----------|-------------|----|
| Completion Rate: | 100%     | <div></div> |    |
|                  | Complete | <div></div> | 11 |

Totals: 11

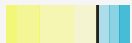
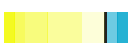
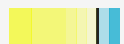
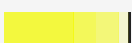
1. What is your name?



| Value               | Percent                      | Responses |
|---------------------|------------------------------|-----------|
| Bhrangger, Ronald   | 11.1% <div><div></div></div> | 1         |
| Franks, Herb        | 11.1% <div><div></div></div> | 1         |
| Marcoviche, William | 11.1% <div><div></div></div> | 1         |
| Robertson, Lorenzo  | 11.1% <div><div></div></div> | 1         |
| Shore, Robert       | 11.1% <div><div></div></div> | 1         |
| Wilson, Irving      | 11.1% <div><div></div></div> | 1         |
| Jackson, Shawn      | 11.1% <div><div></div></div> | 1         |
| Hayes, Kendra       | 11.1% <div><div></div></div> | 1         |
| Dudelzak, Eliza     | 11.1% <div><div></div></div> | 1         |

Totals: 9

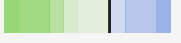
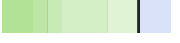
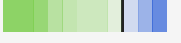
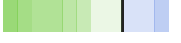
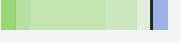
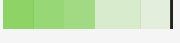
2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of 1 is given to the most important service, while the score of 13 is the lowest important service. Do not give two services the same rank.

| Item                                                         | Overall Rank | Rank Distribution                                                                    | Score | No. of Rankings |
|--------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------|-------|-----------------|
| Health Insurance Premium and Cost Sharing (HICP)(Part A & B) | 1            |   | 117   | 11              |
| Medical Case Management (Disease)(Part A)                    | 2            |   | 113   | 11              |
| Mental Health Services (Part A)                              | 3            |   | 99    | 11              |
| AIDS Pharmaceutical Assistance (Local) (Part A)              | 4            |   | 96    | 10              |
| Oral Health Care (Dental) [Routine & Specialty Care](Part A) | 5            |   | 91    | 11              |
| AIDS Drugs Assistance Program Treatments (ADAP)(Part B)      | 6            |  | 89    | 11              |
| Outpatient/Ambulatory Health Services (OAHS)(Part A)         | 7            |  | 85    | 11              |
| Substance Abuse- Outpatient (Part A)                         | 8            |  | 77    | 11              |
| Early Intervention Services (EIS)(Part C)                    | 9            |  | 65    | 11              |
| Home and Community-Based Health Services (Part B)            | 10           |  | 57    | 10              |
| Medical Nutrition Therapy (Part B)                           | 11           |  | 46    | 11              |
| Home Health Care                                             | 12           |  | 33    | 11              |
| Hospice                                                      | 13           |  | 17    | 11              |



Lowest Rank
Highest Rank

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of 1 is given to the most important service, and the score of 17 is the lowest important service. Do not give two services the same rank.

| Item                                                  | Overall Rank | Rank Distribution                                                                    | Score | No. of Rankings |
|-------------------------------------------------------|--------------|--------------------------------------------------------------------------------------|-------|-----------------|
| Housing (EHE Part A)                                  | 1            |    | 177   | 11              |
| Food Bank/Home-Delivered Meals (Part A & B)           | 2            |    | 166   | 11              |
| Non-Medical Case Management (Part A & B)              | 3            |    | 141   | 11              |
| Emergency Financial Assistance (Part B)               | 4            |    | 141   | 11              |
| Legal Services (Part A)                               | 5            |    | 121   | 11              |
| Medical Transportation Services (Part B)              | 6            |    | 120   | 11              |
| Child Care                                            | 7            |    | 100   | 11              |
| Outreach                                              | 8            |    | 96    | 11              |
| Psychosocial Support                                  | 9            |   | 95    | 11              |
| Health Education/Risk Reduction                       | 10           |  | 83    | 11              |
| Referral for Health Care and Support Services         | 11           |  | 76    | 11              |
| Other Professional Services (Part A)                  | 12           |  | 74    | 11              |
| Rehabilitation Services                               | 13           |  | 73    | 11              |
| Permanency Planning (Part A)                          | 14           |  | 72    | 11              |
| Substance Abuse- Residential (Part B)                 | 15           |  | 59    | 11              |
| Linguistics Services (Interpretation and Translation) | 16           |   | 54    | 11              |
| Respite Care                                          | 17           |  | 35    | 11              |



Lowest Rank

Highest Rank

# **PSRA**

## **Thoughts on Priority Setting Through Ranking**

**Julia Hidalgo, ScD, MSW, MPH**  
**Positive Outcomes, Inc.**



# HRSA HIV/AIDS Bureau (HAB) Expects Priorities to be Based on

- ✕Size and demographics of Broward resident PWHs and their needs- including PWH who know their HIV status but are not in care
- ✕Compliance with the RW legislative requirement to use at least 75% of funds to provide core medical services
  - ✕Unless a waiver has been approved
- ✕Cost effectiveness and outcome effectiveness of proposed services and strategies
- ✕Priorities of PWH for whom services are intended

# HRSA HAB Also Expects Priorities to be Based on

- ✕ Coordination of services with HIV prevention and substance abuse treatment programs
- ✕ Availability of other government and non-government resources in the EMA
- ✕ Capacity development needs due to disparities in available services for PWH with highest need

*Source: HAB. Part A Manual. 2023*

# Why is the Ranking Process Important?

- Meet federal requirements for annual PSRA and ranking of service categories
- As Planning Council members use your ranks to
  - Represent the needs and priorities of the Broward PWH community
  - Represent the HIV Care Continuum in total, not just individual agencies
- Base your ranks on real information, not intuition or your personal priorities

# Considerations in Ranking Service Categories

- Are other funds available to support the category?
- Given finite Part A funds, what would be the impact of shifting priorities to other categories
  - Not only on the categories “losing” funds, but those “gaining” funds
- What categories meet needs not supported by other funders?
- What categories provide services to PWH not helped by other funders?
- What categories have the greatest impact on preventing illness and death among Broward PWH?



# **Wrap Up Day Two**

**PSRA Data Presentation  
June 21, 2024**

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